

**CAL POLY POMONA FOUNDATION, INC.
CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA**

**PROGRAM COMMITTEE MEETING
Monday, April 29, 2019
1:00 pm – 2:00 pm
Building #55 - Executive Conference Room**

AGENDA

I. **ACKNOWLEDGEMENT OF MEMBERS OF THE PUBLIC** who may or may not be commenting on a specific item or making a general comment

II. **CONSENSUS ACTION ITEMS**

PAGE

Consensus Action Items: Items in this section are considered to be routine and acted on by the committee in one motion. Each item of the Consent agenda approved by the committee shall be deemed to have been considered in full and adopted as recommended. Any committee member may request that a consent item be removed from the consent agenda to be considered as a separate action item. If no additional information is requested, the approval vote will be taken without discussion.

1. Minutes February 14, 2019 Meeting 2-3

III. **ACTION ITEMS**

2.	Philanthropic Organization Transfer of Assets	David Prenovost	4-13
3.	Proposed Budgets & Capital Improvement 2019-2020	David Prenovost	14-38

IV. **DISCUSSION ITEMS**

None Presented

V. **INFORMATION ITEMS**

4.	Hours of Operation Dining Services & Bookstore 2019-2020	David Prenovost	39-50
5.	Bronco Bookstore Benchmarking	David Prenovost / Clint Aase	51
6.	Dining Services Update	David Prenovost / Aaron Neilson	52-55
7.	University Village Satisfaction Survey Results	David Prenovost / Dave Laxamana	56-71

VI. **OPEN FORUM**

The open proceedings of this meeting are being recorded.

CAL POLY POMONA FOUNDATION, INC.
Program Committee Meeting Minutes
February 14, 2019

Present: Deborah Goman, John McGuthry, Dr. Lea Jarnagin, Sadiq Shah and Joy Tafarella

Absent: Erica Frausto, Jennifer Greenberg, David Speak and Lowell Overton.

Guests: Jenny Dennis, Debbie Linthicum, Aaron Neilson, Yvetth Parada, David Prenovost, Karen Sandoval and Edwin Santiago.

Lea Jarnagin the chair, called the meeting to order at 3:01.

Consensus Action Items

1. Minutes

The May 7, 2018 minutes were approved by consent.

Action Items

2. Philanthropic Organization Transfer of Assets

David Prenovost presented the Transfer-by-Gifts of Specified Donor Funded assets. The restricted assets include the endowments, scholarships and program net assets with an estimated total value of approximately \$135 million, the majority consisting of investments along with pledge receivables and fixed assets.

A major prefatory action by the Board to move the transfer process along is the adoption of a resolution describing the specific conditions precedent to and delegated authority for final transfer action.

Foundation Management recommends the Members of the Program Committee forward the Attachment C "Resolution to the Board of Directors at their next regularly scheduled meeting for their review, consideration and adoption authorizing the Transfer-By-Gift of Specified Donor-Funded Assets to the Cal Poly Pomona Philanthropic Foundation."

A motion was made by Lea Jarnigan to approve forwarding the Attachment C "Resolution to the Board of Directors at their next regularly scheduled meeting for their review, consideration and adoption authorizing the Transfer-By-Gift of Specified Donor-Funded Assets to the Cal Poly Pomona Philanthropic Foundation." The motion was seconded by Sadiq Shah and approved.

Discussion Items

None Presented

Information Items

3. Summary of Grants/Contract Activity & Proposals

Sadiq Shah and Debbie Linthicum presented a summary of grant/contract activity and proposals. Two important summaries have been completed related to grants and contracts for the fiscal year 2017-18. Sadiq presented a report completed by the Foundation which highlights grants and contract expenditures and indirect cost recovery. Also, a summary from the University's Office of Research and Sponsor Programs highlighting grants and contract proposals submitted during the year.

4. Replacement of Dining Commons

Aaron Neilson reported on the replacement of Los Olivos, which is scheduled to open in January 2020, the facility capacity is designed to meet the needs of our growing residential population for the foreseeable future which includes nearly 1,600 new beds while retaining over 1,000 beds in the current portfolio. Envision Strategies, our Dining Master Planning consultant, was engaged in the development of space capacities and meal plan analysis in this project. Aaron informed the Committee the new facility will be 35,000 square feet and will have 3 private dining spaces.

5. Marketing Department Current Campaigns

Edwin Santiago presented videos of the Marketing Department current campaigns.

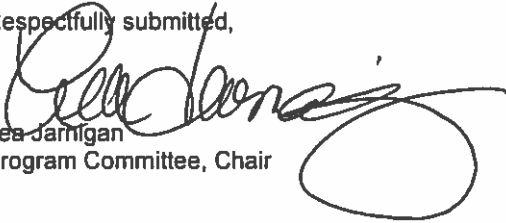
Open Forum

The next Board of Directors meeting is February 26, 2019 at Kellogg West 2:00 p.m.

Meeting adjourned at 4:05 p.m.

Respectfully submitted,

Lea Jarrigan
Program Committee, Chair

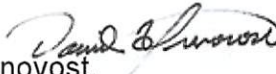
A handwritten signature in black ink, appearing to read 'Lea Jarrigan', with a large, stylized flourish at the end.

Memorandum



Date: April 22, 2019

To: Program Committee
Cal Poly Pomona Foundation, Inc.

From: 
David F. Prenovost,
Senior Managing Director/Chief Financial Officer

Subject: **Transfer-By-Gift of Specified Donor-Funded Assets**

Background

As you may recall, the Board of Directors conditionally approved the transfer-by-gift of certain restricted assets of the Cal Poly Pomona Foundation to the Cal Poly Pomona Philanthropic Foundation with an effective date of July 1, 2019.

The significant value and unusual nature of this transaction has required the Foundation to retain the services of Robert Griffin, Consultant and Aldrich CPA's for their review of the Asset Transfer Methodology, Attachment A, used to identify those certain restricted assets to be transferred by gift to the new Cal Poly Pomona Philanthropic Foundation per the Asset Transfer Process Outline, Attachment B. The restricted assets include the endowments, scholarships and programs, the majority consisting of investments along with pledge receivables and fixed assets.

Analysis

The Asset Transfer Methodology was used to accurately document and profile the donor-funded assets to be transferred. The inventory documents identify each fund/account by title, account number, type of asset, major donor if known, purpose/restrictions, pledges and current derived balance/value at December 31, 2018. The inventory list excludes all split interest trust accounts as those assets will be transferred in January 2020.

While the actual derived value and number of accounts at June 30, 2019 is not available, Foundation Management has completed the review of the accounts at December 31, 2018 and compiled the Asset Transfer Inventory that identifies the fund/account by title, account number, type of asset, major donor if known, purpose/restrictions, pledges and current balance/value describing the specific conditions precedent to and delegated authority for final transfer action.

Accordingly, we have determined the number and derived value of each account at December 31, 2018 using the Asset Transfer Methodology as follows:

	<u># of Projects</u>	<u>Derived Value</u>
Endowments	354	\$88,334,348
Scholarships	376	\$4,677,653
Foundation Programs	284	\$23,006,313

Foundation Management has completed the review of the accounts at December 31, 2018 and is requesting approval to receive delegated authority for final transfer action.

Recommendation

Foundation Management along with designated staff from the Division of Advancement recommends the Members of the Program Committee forward the following resolution for review and consideration by the Board of Directors at their next regularly scheduled meeting.

PROPOSED ACTION:

The following resolution is recommended for approval:

RESOLVED, that the Members of the Program Committee approve forwarding the Attachment C "Resolution to the Board of Directors at their next regularly scheduled meeting for their review, consideration and adoption authorizing the Transfer-By-Gift of Specified Donor-Funded Assets to the Cal Poly Pomona Philanthropic Foundation."

PASSED AND ADOPTED THIS 29th DAY OF APRIL 2019.



 Dr. Lea Jarnigan, Chair
 Program Committee

ASSETS TRANSFER METHODOLOGY AND TRANSFER-BY-GIFT ASSETS INVENTORY

I. Purpose

This document identifies the basis for (methodology) the transfer-by-gift of certain substantial assets, any corresponding liabilities, and the net position in their respective fund (and within each fund their respective projects or accounts providing the type of assets, liabilities, net position, purpose/restriction and balance/value (inventory).

II. Transfer Process

Upon receiving the required approvals and various documents as outlined in the resolution to the Cal Poly Pomona Foundation Board of Directors, the following funds shall be transferred-by-gift from the Cal Poly Pomona Foundation to the new Cal Poly Pomona Philanthropic Foundation:

- Restricted Foundation Programs;
- Restricted Scholarship Programs; and
- Restricted Endowment Programs.

III. Assets Inventory

A detailed inventory statement of each project or account and the type of asset, purpose/restriction and balance/value is appended (pages x through xx, inclusive).

IV. Methodology

The methodology used identifies those projects or accounts holding funds contributed by donors, and are accordingly restricted by the donor for a specific purpose as more fully described in the gift acceptance documentation.

This methodology for identifying restricted or donor funds in a project or account that includes unrestricted funds, funds from exchange transactions or fee for service transactions assumes that donor funds are expended before unrestricted funds are expended per Statement of Financial Accounting Concepts (SFAC), Section 101 – General Considerations for Recognizing and Reporting Expenses. See appended extracts.

Some projects or accounts also include unrestricted funds from exchange transactions or fee for service transactions, in the same project or account that includes restricted funds contributed by donors. The unrestricted funds are not donor restricted and will be identified and not transferred by gift using the following methodology:

- Starting with a project or an account's cash balance at July 1, 2013, add the July 1, 2013 cash balance and the contributions received for the fiscal year 2013-14 (excluding pledges) and subtract all the expenditures for the fiscal year ended June 30, 2014. If the derived amount is positive for the fiscal year ended June 30, 2014, add the contributions

received for the following fiscal year 2014-15 (excluding pledges) and subtract all the expenditures for the fiscal year ended June 30, 2015. This process is continued through December 31, 2018 and if the derived amount is greater than \$5,000, transfer-by-gift the derived amount to the Cal Poly Pomona Philanthropic Foundation upon completion of the transfer approval process.

- If the derived amount is greater than \$25,000, then start the same calculation at July 1, 2008. If the derived amount is still greater than \$25,000 through December 31, 2018, then start the same calculation at July 1, 2003 and if the derived amount is still greater than \$25,000 through December 31, 2018, then start the same calculation at July 1, 1998 and if the derived amount is still greater than \$25,000 through December 31, 2018, then start the same calculation at July 1, 1994. If the derived amount is positive through December 31, 2018, transfer-by-gift the derived amount to the Cal Poly Pomona Philanthropic Foundation upon completion of the transfer approval process.
- If any derived amount results in a negative amount for any fiscal year, we do not include the derived negative amount in any further calculations. Accordingly, if the derived amount is greater than \$5,000 through December 31, 2018, transfer-by-gift the derived amount to the Cal Poly Pomona Philanthropic Foundation upon completion of the transfer approval process.
- Prior to July 2015, all annual fund donations were deposited to the Annual Fund project #190318 and the donations were subsequently transferred to their respective projects via journal entry through Transfer of Funds object code # 5348. The methodology described above only included donations and not Transfer of Funds object code # 5348. Accordingly Foundation Management reviewed annual fund journal entries from the Annual Fund project # 190318 that were used to transfer donations in fiscal years 2013-14 and 2014-15 to identify any donations that may still be available in deriving the balance to be transferred-by-gift.

Appendix

Transfer-By-Gift Assets Inventory

Statement of Financial Accounting Concepts (SFAC), Section 101 – General Considerations for Recognizing and Reporting Expenses

ATTACHMENT B

ROBERT E. GRIFFIN

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SUBJECT: Assets Transfer Process Outline

Once the newly established auxiliary organization is fully qualified to succeed to and accept the donor-funded assets - that is:

- A California nonprofit public benefit corporation;
- A tax-exempt organization (in proper classification) as determined by the IRS;
- A California charitable organization, registered with the Charitable Trust Section;
- An auxiliary organization in good standing with the CSU, with an appropriate Operating Agreement authorizing the auxiliary to perform functions related to the development and use of donor-funded assets;
- Liability insurance coverage consistent with CSU requirements, confirmed by an appropriate certificate of insurance; and
- A party to an appropriate business services agreement to account for and administer the assets to be Transferred --

the following typical due diligence process should be followed to complete the gift-by-transfer (*Asset Transfer*) of donor-funded assets:

1. A complete *Asset Transfer* Inventory should be undertaken to accurately document and profile the donor-funded assets to be Transferred. The *Inventory* document should identify each fund/account by title, account number, type of asset, major donor(s) if known, purpose/restrictions, current balance/value. If pledges are involved, they should be separately identified and profiled.
2. Designated staff of both entities and the University should review the completed *Asset Transfer* Inventory document, research, where feasible, any discrepancies or missing information, agree upon its accuracy, and

ATTACHMENT B

recommend to management that the Transfer process continue. This effort may require the involvement of both advancement and the independent audit firm.

3. The transferor auxiliary organization should seek written confirmation from the University President of their approval of the intended *Asset Transfer* of donor-funded assets specified in the Inventory document to the transferee auxiliary organization using the due diligence process.

4. The transferor auxiliary organization should, upon receiving the confirmation approval from the University President, seek and receive a certified copy of the acceptance resolution adopted by the transferee organization board, then file a written notice (in proper form and content) with the Attorney General, Charitable Trusts Section, regarding the intended *Asset Transfer* of donor-funded assets. The notice-letter should typically be supported by the following documents -

- A statement by legal counsel or a director explaining the reason for and terms of the intended Transfer;
- A copy of the *Asset Transfer* resolution of the to be used by the Board of Directors of the transferor organization authorizing the Transfer;
- A copy of the *Assets Transfer* Inventory;
- A copy of the transferor organization's Articles of Incorporation and Bylaws;
- A copy of the transferee organization's Articles of Incorporation and Bylaws;
- A copy of the transferor organization's most recent audited financial statements and IRS Form 990; and
- A copy of the University President's Approval of the Transfer -

Then await letter response from AG.

5. The Board of Directors of the transferor organization should adopt a detailed resolution authorizing the specified donor-funded assets to be transferred to the transferee organization, together with the process to complete the *Asset Transfer*.

ATTACHMENT B

6. The transferee organization should adopt a detailed resolution accepting the specified assets to be Transferred under the prescribed Transfer process.
7. The transferor organization officer(s) should execute a *Certificate of Compliance and Approval* (in proper form), and deliver the *Certificate* (with the *Asset Inventory* annexed thereto) to the transferee organization Secretary.
8. Both entities and the University should then coordinate the actual Transfer of the specified assets and set-up of appropriate accounts, and investment management relationships.
9. The transferee organization should notify the AG Charitable Trusts Section that it has received the donor-funded assets as charitable funds.
10. With respect to pledges and other Transferred donor-funded assets that may fall within the donor's charitable deduction carryover period, the transferee organization should send a written notice that the transferee organization is the successor-donee to their donation/pledge.
11. The transferor organization should complete Part II of Schedule N on the next IRS Form 990 to disclose the disposition of a significant portion of its net assets through the *Asset Transfer*.
12. The transferee organization, through the University, should notify the Chancellor's Office that the Transfer of the specified donor-funded assets has been completed, together with a brief description of the process used.

Attachment C

**A RESOLUTION OF
THE BOARD OF DIRECTORS OF THE CAL POLY POMONA FOUNDATION
AUTHORIZING THE TRANSFER-BY-GIFT OF
SPECIFIED DONOR-FUNDED ASSETS TO THE CAL POLY POMONA
PHILANTHROPIC FOUNDATION**

WHEREAS, the University President has initiated a plan to restructure auxiliary services supportive of the University's mission; and

WHEREAS, a critical component of the plan establishes a separate auxiliary organization to manage functions related to the development and use of non-state funded resources, including endowment and scholarship funds; and

WHEREAS, the Cal Poly Pomona Foundation supports the President's restructuring plan and intends to transfer-by-gift (transfer) specified donor-funded assets to the Cal Poly Pomona Philanthropic Foundation; and

WHEREAS, the Cal Poly Pomona Philanthropic Foundation has attained corporation status, and has applied to the U.S. Internal Revenue Service and the California Franchise Tax Board to be exempt from corporate tax; and

WHEREAS, the Cal Poly Pomona Philanthropic Foundation is in the process of registering with the California Registry of Charitable Trusts as a charitable organization, and has received conditional approval by the California State University to form as an auxiliary organization in good standing; and

WHEREAS, the Cal Poly Pomona Philanthropic Foundation shall enter into an Operating Agreement with the University and the CSU Trustees authorizing the Cal Poly Pomona Philanthropic Foundation to perform functions related to the development and use of donor-funded assets; and

WHEREAS, as a result of an independent review of the inventoried assets to be transferred, the Cal Poly Pomona Foundation Board of Directors, in keeping with its fiduciary duty over such assets, has requested Foundation Management to complete the review of the accounts at December 31, 2018 to complete said transfer from Cal Poly Pomona Foundation to the Cal Poly Pomona Philanthropic Foundation;

WHEREAS, Foundation Management has completed the review of the accounts at December 31, 2018 and is requesting approval to receive delegated authority for final transfer action.

NOW, THEREFORE, THE CAL POLY POMONA FOUNDATION BOARD OF DIRECTORS RESOLVES TO AUTHORIZE THE FOLLOWING STEPS TO EFFECT THE ASSETS TRANSFER:

1. The Senior Managing Director/Chief Financial Officer, with University President confirmation of transfer approval in hand, shall seek and receive an appropriate acceptance resolution from the Board of the transferee organization, and then is authorized to file a written notice with the California Attorney General's Charitable Trust Section of the reason and intent of the Cal Poly Pomona Foundation to convey the specified donor-funded assets, approved by the Board at its February 26, 2019 Meeting, by transfer without consideration, to the Cal Poly Pomona Philanthropic Foundation, to be held and administered by the Cal Poly Pomona Philanthropic Foundation consistent with the intentions of the respective donors. Absent objection by, or the receipt of a written waiver from the Charitable Trusts Section, the Senior Managing Director/Chief Financial Officer shall proceed with the next action step.

2. The Senior Managing Director/Chief Financial Officer is directed to seek formal confirmation from the University President that the specified donor-funded assets now held by Cal Poly Pomona Foundation are to be transferred to the Cal Poly Pomona Philanthropic Foundation, upon adoption of an acceptance resolution by the Board of Directors of the Cal Poly Pomona Philanthropic Foundation. Upon receipt of a written confirmation from the University President, the Chair and Secretary of Cal Poly Pomona Foundation shall proceed with the next action step.

3. The Chair and Secretary of the Cal Poly Pomona Foundation are authorized to execute a *Certificate of Compliance and Approval*: (a) conveying the annexed donor-funded assets; (b) representing that the Cal Poly Pomona Foundation Board of Directors and the University President have approved the transfer; (c) stating that contingent upon approval of the required notice to the Attorney General has been given because the assets transfer is all of the donor-funded assets of the corporation and that the transfer is not in the usual and regular course of the business of the corporation. Upon delivery of said *Certificate* to the Cal Poly Pomona Foundation Secretary, the Officers and Senior Managing Director/Chief Financial Officer shall proceed with the next action step.

4. Upon receipt from the Cal Poly Pomona Philanthropic Foundation of the following documents, Resolve 5 shall be promptly undertaken:

- a). Certified copy of acceptance resolution;
- b). Copy of IRS favorable tax-exemption determination letter;
- c). Copy of registration confirmation from California Charitable Trusts Section;
- d). Copy of Chancellor letter granting final approval as auxiliary organization in good standing;
- e). Copy of fully executed Operating Agreement and evidence of

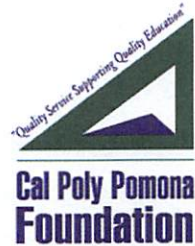
liability insurance coverage; and
f). Fully executed business services agreement between the parties.

5. The Officers and Senior Managing Director/Chief Financial Officer, as appropriate, shall cooperate in taking those necessary administrative timely steps required to complete the transfer(s) and, where appropriate, notify donors and pledgers of the transfer. It is contemplated that the transfer(s) may be phased, first with the endowment and scholarship funds, then with the restricted program funds.

Adopted by the Board of Directors at its meeting of May 14, 2019.

Lea Dopson, Secretary

Memorandum



Date: April 22, 2019

To: Program Committee
Cal Poly Pomona Foundation, Inc.

From: David F. Prenovost
Senior Managing Director/CFO

Subject: 2019-2020 Capital Improvements and Program Updates

The Cal Poly Pomona Foundation 2019-2020 Capital Improvement Program will be part of the budget request for the May Board and Finance Committee meetings. The proposed capital improvement budget for 2019-2020 is \$5,447,532. There are also capital funds carried forward from prior years of \$1,270,926. The Total Proposed Capital Budget with prior year carryover is \$6,718,458.

The proposed capital budget assumes funding of \$1,652,118 from the following reserve:

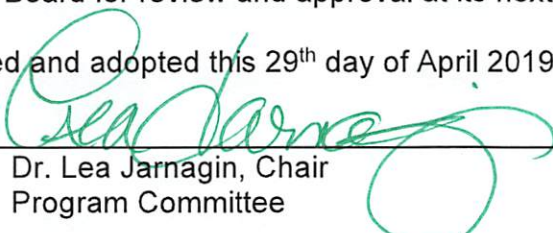
- \$801,288 from the Capital Reserve
- \$775,830 from the Residential Board Meal Program Surplus Reserve
- \$75,000 from the Pine Tree Ranch Reserve

WHEREAS, the Foundation management has reviewed and approved the proposed budgets and forecasts for capital improvements, and

WHEREAS, the Program Committee has reviewed and discussed these proposed capital improvements and use of reserve funds, pursuant to Foundation Budget Process Policy No. 118, and

NOW, THEREFORE, the Program Committee recommends that the proposed 2019-2020 Capital Improvements and use of reserve funds be included in the Proposed Budget and Business Plan for fiscal year 2019-2020 and be submitted to the Board for review and approval at its next regularly scheduled meeting.

Passed and adopted this 29th day of April 2019.

By: 
Dr. Lea Jarnagin, Chair
Program Committee

**CAL POLY POMONA FOUNDATION, INC.
2019-2020 PROPOSED CAPITAL BUDGET**

			Prior Years Remaining	Proposed Detail 2019-20	Proposed Total 2019-20	
	Reserves	Enterprise Activities				
		Foundation Housing				
		University Village	145,000	738,000	738,000	Stairway railings for 7 Phase II bldgs/ Duck cleaning bldgs. (\$20,000), Phase III boiler tube bundles (\$30,000), Phase III hot water storage tanks (\$20,000), Furniture 6 apartments Phase I (\$65,000), Wi-Fi upgrade/replace refrigerators (\$10,000) Replace heating and cooling units in bldgs.(\$63,000), Inject foam under phase III shower pans (\$167,000), Replace flooring for 15 apartments (\$100,000), Replace flooring for recreation center (\$13,000), Replace mattresses (\$17,000), Replace water heaters (\$26,000), Replace stoves (\$8,000), Replace maintenance truck (\$20,000), Apt 10-year refresh (\$124,000), Intall anti-slip step covers for stairwells bldgs.(82,000), Painting bldgs (\$118,000)
		Bronco Bookstore				
		Bookstore		1,279,123	1,279,123	HVAC replacement with chilled water system (\$900,000), Building 66 reroof (\$34,123), Van replacement (\$35,000), Remodel web order work area including storage fixtures, flooring, and interior paint (\$300,000), Replace store sound system (\$10,000)
		Dining Services				
		Fresh Escape		10,000		Zumex Juicer for new concept
		Carl's Jr.	95,000			Carl's Jr. brand mandatory refresh (Carryover from 2017-18)
		CCMP Pony Express		11,000		Three door cooler (\$8,000), Single door cooler (\$3,000)
		Pony Express @ CLA	15,500			Store remodel - paint, flooring, cabinetry, equipment (Carryover from 2017-18)
		Innovation Brew Works	32,419	20,000		Increase brewing capacity to 713 barrels/year-(1) 10 bbl brite tank, (2) 10 bbl fermenters, grain mill upgrade (\$32,419 Carryover from 2017-18); New oven and undercounter refrigerated unit (\$20,000)
		Poly Fresh	40,000			Replace open aired coolers, Enlarge storage space, Update shelving and register stations (Carryover from 2017-18)
		Coffee Cart	40,000			Rework existing solar coffee cart to serve CLA replacement building (Carryover from 2017-18)
		Starbucks		15,000		A/C Split Unit for BOH
		International Grounds	10,000	20,000		Ticketing System for new café concept, Baine Maries, Reverse Osmosis system (\$10,000) Coffee Brewers and Grinders (\$20,000)
		Kellogg West Dining	15,200	30,000		Lobby kiosk refrigeration unit for fresh food, Routine dining rooms floor replacements, Folding chairs - wedding routine replacement, Dance floor for Kellogg House weddings, Misc. Dining Room Upgrades, Convection Oven Replacement (\$15,200-Carryover from 2017-18) Passenger Van KH UBI (\$30,000)
	45,830	Los Olivos	45,830	-		Box truck, Equipment replacement-carryover from 2017-18 (\$45,830)
	730,000	Los Olivos (Replacement Facility)		730,000		Small Equipment (\$80,000), Smallwares (\$220,000), Tabletops (\$350,000), Biometrics and Other Technology (\$80,000)
		Denny's	20,870	10,000		Misc. equipment - dish machine, grille, refrigeration (\$20,870-Carryover from 2017-18) Seating upgrades (\$10,000)
		Brewing Education	18,600			Misc. educational lab upgrades as classes develop (Carryover from 2017-18)
		Qdoba		16,000		Rethermalizer (\$8,000), Murals for back wall (\$2,000), Blenders & jars (\$6,000)
		Jamba Juice (BRIC)		6,000		Charbroiler
		Subway	20,000	60,000		Replace front line cold table (\$20,000), Franchise required refresh (\$60,000)
		Round Table Pizza	25,000	165,000		Realign front counter space to accommodate customer ease of through put and mobile ordering, add 3 tap system - brewery kegs, add warmer to accommodate increase in catering services, replace existing display case. (\$25,000) Required brand refresh (\$165,000)
		Dining Administration	185,000			Bldg 97 major refrigeration makeover (Carryover from 2017-18)
		Dining Administration	30,000			POS/micromarket/biometrics innovation initiatives (Carryover from 2017-18)
		Dining Administration	5,800			Cash register end-of life replacement (Carryover from 2017-18)

**CAL POLY POMONA FOUNDATION, INC.
2019-2020 PROPOSED CAPITAL BUDGET**

			Prior Years Remaining	Proposed Detail 2019-20	Proposed Total 2019-20	
	Reserves	Enterprise Activities				
		Dining Administration	7,900			Building 97 feasibility study (Carryover from 2017-18)
		Dining Administration	27,500			Building 70 feasibility study
		Dining Administration	22,000			Analytics projects- enrollment, KPI dashboards (Carryover from 2017-18)
		Dining Administration		117,871		Demo walkins and replace doors (\$37,871), Cash register end-of life replacement (26 total) (\$80,000)
		Saddles	6,000			Starbucks conversion equipment and start up cost, Food equipment and small wares, Rebrand to Starbuck's WPS cabinetry, floor, paint, countertop, tile, furnishings (Carryover from 2017-18)
		Faculty Staff Café	29,000			Refresh café (Carryover from 2017-18)
		H-café	27,500			Conversion of market to micro market (unstaffed) (carryover from 2017-18)
		Campus Center Overhead		724,000		Retail kitchen equipment (\$22,000), Bldg 97 roof coating (\$98,000), Flooring CCMP (\$342,000), New furniture seating (\$250,000), Paint (\$10,000), Mixer for new café concept (\$2,000)
		BSC Overhead	6,992	52,000		Catering van (\$27,000), Catering equipment for expanding the catering services(\$15,000), POS system for catering (\$10,000)
		Total Dining Services			1,986,871	
		Kellogg West Conference Center & Hotel				
		Kellogg West Rooms & Conference	47,500	200,000		Replacement of conference tables (\$34,000), renovation & upgrades to all Bldg. 76 main conference center hallways and public areas (\$13,500). Replace/upgrade of 44 guestroom A/C & heating units in bldg. 77 (\$125,000), replace all present parking area and Horse Hill Drive lighting with LED lights (\$75,000)
		Facilities				
		Facilities		53,000	53,000	Vehicle for new Appliance Maintenance Specialist (\$20,000), Vehicle to replace 1996 Chevy (\$17,000), Manager Plus cloud-based work order system upgrade (\$16,000)
		Real Estate Activities				
		Bldg. 97	10,000			Entrance door replacement
	801,288	Bldg. 66	-	801,288		HVAC replacement - 2 chilled water air handling units (\$767,165), Reroof (\$34,123)
		CTTI Buildings		20,000		Carpet replacement - tenant (\$20,000)
		Total Real Estate Activities			821,288	
		Office of Research				
		Research and Sponsored Prog			-	No capital budget requested
		College of Agriculture				
	75,000	Wasmandorff House	75,000			Landscaping (from Pine Tree Ranch Reserve)
		Total College of Agriculture			-	
		College of Science				
		Chemistry Agilent Project	-		-	No capital budget requested
		College of Extended University				
		CEU	40,000	110,250	110,250	Vehicle (\$30,000), Cart (\$10,000) Software replacing Jenzabar/Schoolology (\$76,250), Office space reconfiguration (\$34,000)
		Administration				
		Human Resources	20,000	35,000		Kronos Dimensions - Upgrade HCM platform (\$20,000); Compensation review (\$35,000)
		Administration	10,000			Executive conference room furniture/carpet
		Administration	18,315			Bldg. 55 refresh
		Marketing		49,000		Display screens: Einsteins (\$5,000), The Den (\$5,000), other(\$8,000) Outdoor Sign for Bookstore (\$20,000) Z6810 Series large format printer (\$11,000)

**CAL POLY POMONA FOUNDATION, INC.
2019-2020 PROPOSED CAPITAL BUDGET**

			Prior Years Remaining	Proposed Detail 2019-20	Proposed Total 2019-20	
	Reserves	Enterprise Activities				
		Management Info Systems	15,000			Windows 10/desktop updates - Rollout of new operating system to enterprise units through VDI. Some hardware refreshes to improve speed, automation, and security, including continued SSD disk upgrades where needed.
		Management Info Systems	40,000			Financial System Improvements - The extension of OneSolution to version 18, and ongoing workflow development for vendor data records, project agreements, and Foundation Programs.
		Management Info Systems	15,000			Analytics Licensing and Consulting Services - To continue the buildout of business intelligence analytics dashboards for grants, enrollment, financial services and retail operations.
		Management Info Systems	35,000			CDD to Cognos report conversion - The upgrade of Cognos to version 11 and full CDD to Cognos report conversion to enhance Enterprise reports with Business Intelligence improvements
		Management Info Systems	27,000			Event and Space Management - License/upgrade buy-in to a software system providing campus wide space management. The vendor will either be EMS or CollegeNet.
		Management Info Systems	35,000			B55 Fiber and Switch Upgrade - Installation of fiber and respective switches to provide smooth migration of data to the new data center POD, and improved services to the building
		Management Info Systems	12,000			Credit Card Monitoring Software - Software to provide real-time monitoring and alarms for all credit card transactions processing through the Foundation
		Management Info Systems		60,000		Kronos Upgrade to Workforce Ready - Upgrading SAAS system to stay current with features, functionality, and security.
		Management Info Systems		20,000		WinServer 2008/SQLServer 2008 Uplift - Upgrading operating systems to stay current with features and security.
		Management Info Systems		15,000		Migration to POD IAAS - Hardware migration expenses related to moving equipment from b55 to new POD co-location facility. Including spare hardware, and peripheral equipment.
		Management Info Systems		10,000		Information Security Management Tools - Monitoring and maintenance tools for increased security management requirements.
		Management Info Systems		50,000		VM Infrastructure Improvements - Equipment refreshes in preparation for migration to co-location facility in POD.
		Management Info Systems		20,000		Ricoh DocumentMall Phase II - Implementation of advanced workflow automation for contract management and retention policy implementation.
		Total Administration			259,000	
Prior Years and Proposed Capital Budget			1,270,926		5,447,532	
Total Prior Years and Proposed Capital Budget					6,718,458	
			1,652,118	Capital Funding from Reserves	(1,652,118)	
				Capital Funding from Operations	5,066,340	

Note - the proposed capital budget assumes funding of \$801,288 from the Capital Reserve, 775,830 from the Residential Board Meal Program Surplus Reserve, and \$75,000 from the Pine Tree Ranch Reserve.

\$776K Los Olivos Replacement

Small kitchen equipment, chinaware, flatware, cups, dish room equipment, pans, serving utensils, coffee equipment, POS system, biometric entry, menu management and electronic signage, a micro market at the “bricks” and other startup costs.



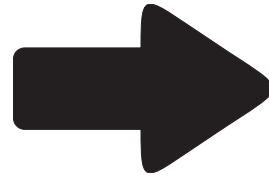
\$592K Campus Center Marketplace Updates: Floors, Paint and Furniture

EXISTING CONDITIONS

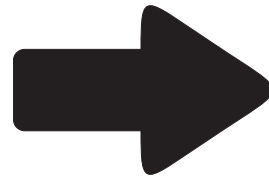


\$190K Round Table Pizza Rebrand

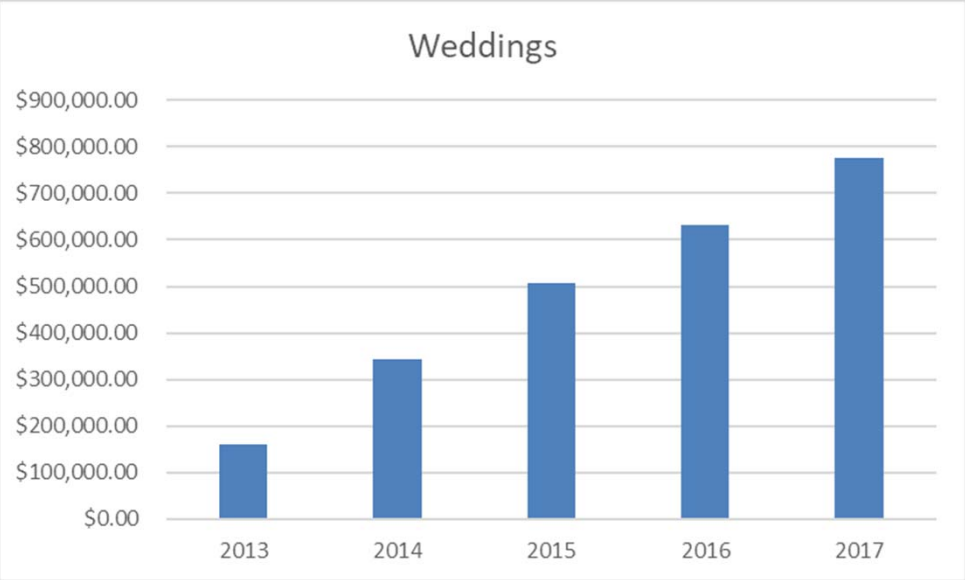
BEFORE



AFTER



\$30K Kellogg House Wedding Shuttle



\$10K Fresh Squeezed Juice Bar at Fresh Escape in Campus Center



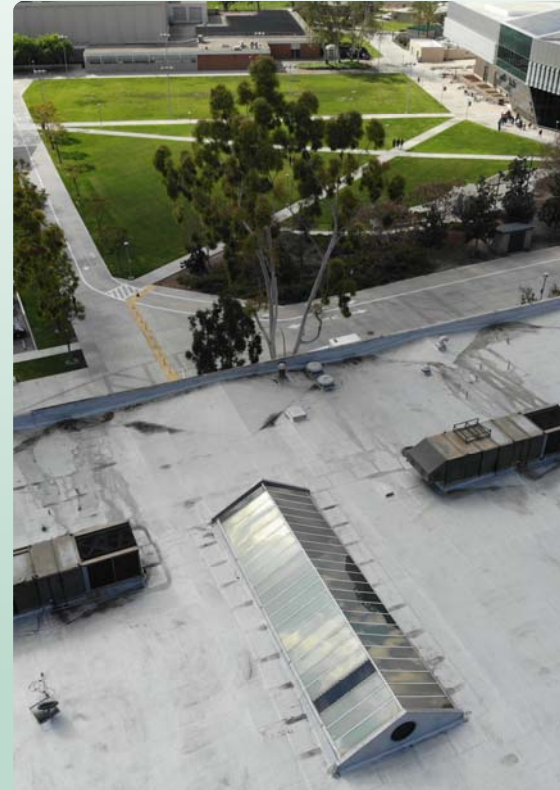


Bronco Bookstore

CAPITAL PROJECT REQUESTS

HVAC & Roof maintenance

- Current HVAC is over 30 years old and no longer compliant with environmental regulations.
- Proposed replacement will use campus provided chilled water
- Proposed replacement will have significant operational cost savings over its lifetime
- Proposed replacement will also upgrade end of life boiler and install heating coils into areas that were not included in original construction
- Proposed replacement will have significantly lower environmental impact
- We are requesting \$900,000 for HVAC replacement and \$35,000 for normal roof maintenance

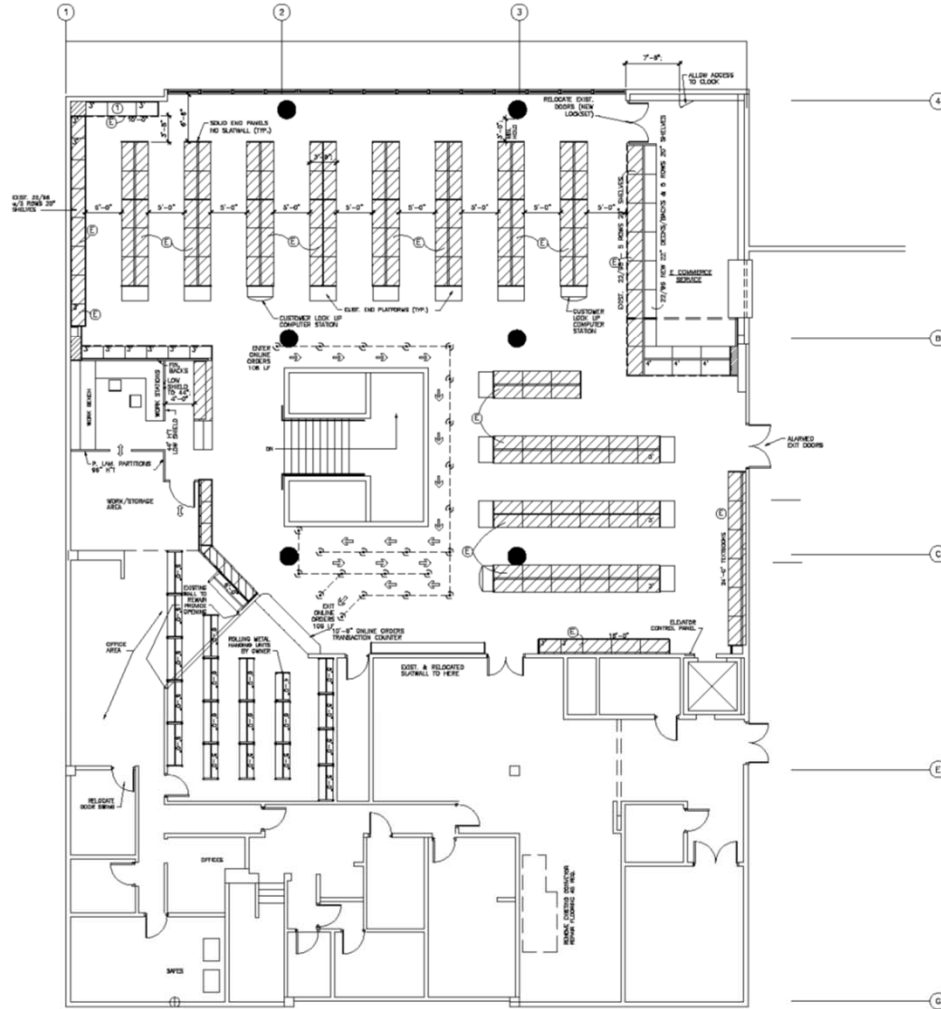




- Delivery Van is 22 years old and is worn out more in age than in miles
- We need a new safe and efficient delivery vehicle for campus delivery's and picking up merchandise from local vendors
- We are requesting \$35,000 to purchase a new economical secure delivery vehicle

Textbook Pre Order

- ▶ 5 years ago we had approximately \$200,000 book and merchandise pre orders
- ▶ In the last 12 months we had pre order sales totaling \$ 1,558,000 and growing quickly
- ▶ The area we use to pack and store pre order is no longer sufficient
- ▶ The upstairs area has not been refreshed in 15 years
- ▶ We are requesting \$300,000 for
 - ▶ Creating a larger more efficient area to process and hold pre orders
 - ▶ Replace fixtures as necessary
 - ▶ Replace carpet where needed
 - ▶ Paint



REVISIONS

THIS HAS BEEN PREPARED BY AN ARCHITECTURAL FIRM FOR THE USE OF THE CLIENT ONLY. THIS IS NOT INTENDED TO BE A CONTRACT DOCUMENT. THE ARCHITECT ASSUMES NO LIABILITY FOR ANY ERRORS OR OMISSIONS. THE CLIENT ASSUMES FULL RESPONSIBILITY FOR THE ACCURACY AND COMPLETENESS OF THE INFORMATION PROVIDED TO THE ARCHITECT AND FOR THE ACCURACY AND COMPLETENESS OF THE INFORMATION PROVIDED TO THE CLIENT.

**Kellogg West Hotel &
Convention Center**

Capital Project Requests



Photo on the left, is the current lighting in the parking lot and on Horse Hill Drive dim & yellow florescent light blub. Photo on the right, is bright white LED was installed as a sample. It will be brighter and a cost savings.

Kellogg West is also requesting new air conditioning units be installed on the roof of building 77, the hotel rooms.



Real Estate Capital Budget Request

Replacing existing HVAC
equipment with new chilled-
water system and re-coating
the roof.

Next slide is proposed pipe &
pump locations.



CPP Bldg. 66 STUDY
PROPOSED CHILLED WATER PIPE AND PUMP HOUSE LOCATIONS



EXAMPLE STRUCTURE FOR PROPOSED PUMP ENCLOSURE.

(N) CHW AHUs

4" CHWS/R

CHWS/R ELBOW UP TO ROOF

PROPOSED PUMP AND PUMP HOUSING LOCATION

CHILLED WATER TIE IN LOCATION

PROPOSED CHW PIPING AND PUMP LOCATIONS

SK-1





University Village Capital Projects 2019-2020

Replace heating and cooling units in Phase II: \$63,000

HVAC replacement began in 2016 with a pilot project for Phase II building 270. The project began with the need to replace the furnaces, and the discontinuation of the refrigerant R-22. With the success of that initial project, the HVAC units of buildings 240, 250, and 260 were completed in 2017. Buildings 210, 220, and 230 were completed in 2018. Units now use refrigerant R-410. Buildings 170, 180, 190, and 200 are scheduled for 2019.

New Phase II HVAC



New Phase II condenser



Replace Flooring: \$100,000; Recreation Center \$13,000

Due to normal, and occasionally excessive, wear and tear, we have to replace carpet/tile in the apartments on a yearly basis. We plan to continue upgrading our flooring in 15 apartments throughout the Village. We will also replace the flooring in the Recreation Center, which has started to warp and buckle in a couple of areas.



Replace Mattresses: \$17,000, Water Heaters: \$26,000, Stoves: \$8,000

Every year we replace mattresses, water heaters, and stoves as needed. This year we are expecting to replace 100 mattresses, 50 water heaters, and 20 stoves.



Replace Maintenance Truck: \$20,000

The Facilities Department has requested that one of their aging trucks be replaced, vehicle 209.



Install Anti-Slip Step Covers: \$82,000

The metal edges of the stairs in Phase III have worn down and become slippery. We are planning to install anti-slip covers over the existing steps in all of our Phase III buildings.

*Note: the cover in the picture is only a sample. The actual piece will cover the entire step.



Phase II Projects

▶ Painting: \$103,000

- ▶ We are painting the interior of seven Phase II buildings in accordance with our annual painting schedule.

Phase III Projects

▶ Inject Foam under Phase III Shower Pans: \$167,000

- ▶ In the Phase III bathrooms, there is a small gap between the shower pans and the flooring. Wear and tear has caused small cracks in the shower pans, which in turn has caused some leaking. We plan to inject a hardening foam underneath all of the shower pans in Phase III to fill in the gaps and relieve the cracking and leaking issues.

▶ 10 Year Apartment Refresh: \$124,000

- ▶ We are continuing our 10 year apartment refresh in Phase III. We expect to refresh 10 more apartments this year.



Date: April 29, 2019

To: Program Committee
Cal Poly Pomona Foundation, Inc.
David F. Prenovost

From: David F. Prenovost
Senior Managing Director/CFO

A. Neilson
C. Aase

RE: DINING SERVICES' AND BOOKSTORE PROPOSED HOURS OF OPERATION

Foundation Management is requesting the review of Dining Services' and Bookstore's proposed hours of operation for 2019-2020 academic year. Foundation Management developed these hours of operation to provide the best opportunity to meet the needs of our students, faculty and staff in a fiscally responsible manner.

These hours of operation will be provided to the Academic Senate and the Board of Directors for their information.

Bronco Bookstore Hours Summer 2019

Classes start 5/29/2019

BREAK

Dates	Days	Open	Close
5/20-5/24	M-F	9:00 AM	4:00 PM

Summer 2019 Session Opening Extended Hours

Dates	Days	Open	Close
5/28-5/30/19	T-Th	8:00 AM	6:30 PM
	31-May F	9:00 AM	4:30 PM

Summer 2019 Regular Hours - July-August

Dates	Days	Open	Close
6/3-7/25/19	M-Th	9:00 AM	5:00 PM
7/29-8/9/19	M-F	9:00 AM	5:00 PM

Break

8/12-8/16	M-F	9:00AM	5:00PM
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Holiday Closures

5/27/2019 Memorial Day
7/4/19 Independence Day

Other Dates

	10-week session		1st 5 weeks		2nd 5 weeks*	
Last day to return textbooks/receipt:	Thursday	5/30/19	Thursday		Monday	7/8/19
					* 2nd 5 Weeks students must show schedule	
Rentals due	Thursday	8/8/2019	Tuesday		Thursday	8/8/2019

Bronco Bookstore Hours Fall 2019

Classes start 8/22/19

Fall 2019 Semester Opening Extended Hours

Dates	Days	Open	Close
8/18/19	Sun	10:00AM	4:00 PM
8/19-8/23/19	M-F	7:30	7:30PM
8/24-8/25/19	Sat-Sun	10:00AM	4:00 PM
8/26-8-30-19	M-F	7:30	7:30PM

Fall 2019 Regular Hours

Dates	Days	Open	Close
9/3-12/13/19	M-Th	8:00AM	6:30PM
	all Fridays	9:00PM	4:30PM

December-January Break Hours

Dates	Days	Open	Close
12/16-12/20/19	M-F	9:00AM	4:00PM

Closures

Labor Day	9/2/19
Textbook inventory (2nd floor closed)	9/27/19
closed Veterans Day	11/11/19
closed Thanksgiving	11/28-11/29/19
Closed holiday break	12/23/19-1/3/20

Other Dates

	Dates	
Last day for refunds on course materials purchases/rentals	Friday 8/30/19	Receipt required for all refunds/exch:
Last day for a refunds on course materials purchases/ rentals with proof of dro	Friday 9/6/19	
Last day to convert rental to purchase	Friday 9/6/19	
Rentals due	Friday 12/13/19	

Bronco Bookstore Hours Winter 2020

Classes start 1/2/2020

Winter 2020 Session Hours

Dates	Days	Open	Close
1/6/20-1/17/20	M-F	8:00 AM	5:00 PM

Bronco Bookstore Hours Spring 2020

Classes start: 1/18/2020

January Interession Hours

Dates	Days	Open	Close
1/6-1/17/20	M-F	8:00	5:00 PM

Spring 2020 Semester Opening Extended Hours

Dates	Days	Open	Close	
1/20/20	Monday	10:00AM	4:00 PM	<i>MLK Jr Holiday</i>
1/21-1/24/20	T-F	7:30 AM	7:30 PM	
1/25/20	Sat	10:00 AM	4:00 PM	

Spring 2020 Regular Hours

Dates	Days	Open	Close
1/27-5/15/20	M-Th	8:00 AM	6:30 PM
	F	9:00 AM	4:30 PM

Spring Break 2019 **

Dates	Days	Open	Close
3/30-4/3/20	M, W-F	9:00AM	4:00 PM

Closures

Holidays

Textbook floor **closed** for inventory: 2/28/2020

Cesar Chavez Day, obs 3/31/2020

OTHER DATES

REFUND PERIOD

Last day for refunds on course materials purchases/rental	Monday	1/27/2020	Receipt required for all refunds/exch:
Last day for a refunds on course materials purchases/ ren	Friday	1/31/2020	
Last day to convert rentals to purchase:	Friday	1/31/2020	
Rentals due	Friday	5/15/2020	

Bronco Bookstore Hours Summer 2020

Classes start 5/27/2020

BREAK

Dates	Days	Open	Close
5/18-5/21/20	M-TH	9:00 AM	4:00 PM

Summer 2020 Session Opening Extended Hours

Dates	Days	Open	Close
5/26-5/28/20	T-Th	8:00 AM	6:30 PM

Summer 2020 Regular Hours - July-August

Dates	Days	Open	Close
6/1-7/23/20	M-Th	9:00 AM	5:00 PM
7/27-8/7/20	M-F	9:00 AM	5:00 PM

Break

8/10-8/14/20	M-F	9:00AM	5:00PM
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Holiday Closures

7/3/20 Independence Day

Other Dates	10-week session	1st 5 weeks	2nd 5 weeks*
Last day to return textbooksw/receipt:	Thursday 5/29/20	Thursday 5/29/20	Monday 7/8/19 * 2nd 5 Weeks students must show schedule
Rentals due	Thursday 8/6/2020	Tuesday 6/30/2020	Thursday 8/6/2020

DINING HOURS*		QUARTER:	Pre Summer Break 2019	PERIOD:	Monday, May 20 - Sunday, May 26, 2019	
BLDG #		MON-THUR	FRIDAY	SAT	SUN	NOTES
52	BRONCO COMMONS	Holidays See Weekend Hours				
	The Den	CLOSED	CLOSED	CLOSED	CLOSED	
	Vista Market	CLOSED	CLOSED	CLOSED	CLOSED	
35	BRONCO STUDENT CENTER					
	Subway	7:30 am - 2:00 pm	7:30 am - 2:00 pm	CLOSED	CLOSED	
	Poly Fresh Market	7:30 am - 3:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
	Saddles Café	CLOSED	CLOSED	CLOSED	CLOSED	
	Round Table Pizza	CLOSED	CLOSED	CLOSED	CLOSED	
	Hibachi San	CLOSED	CLOSED	CLOSED	CLOSED	
	Qdoba	CLOSED	CLOSED	CLOSED	CLOSED	
42	BRIC					
	Jamba Juice	CLOSED	CLOSED	CLOSED	CLOSED	
97	CAMPUS CENTER MARKETPLACE	Holidays See Weekend Hours				
	Carl's Jr.	CLOSED	CLOSED	CLOSED	CLOSED	
	Fresh Escape/Jamba Juice	CLOSED	CLOSED	CLOSED	CLOSED	
	Pony Express	CLOSED	CLOSED	CLOSED	CLOSED	
	International Grounds	CLOSED	CLOSED	CLOSED	CLOSED	
	Panda Express	CLOSED	CLOSED	CLOSED	CLOSED	
	Faculty/Staff Café	CLOSED	CLOSED	CLOSED	CLOSED	
	Taco Bell Express	CLOSED	CLOSED	CLOSED	CLOSED	
97	CAMPUS CENTER MARKETPLACE	Holidays See Weekend Hours				
	Bronco Bucks Office	9:00am - 5:00pm	CLOSED	CLOSED	CLOSED	Please call 909-869-3195 for Appointment
98	CLA - BLDG 98	Holidays See Weekend Hours				
	Pony Express	7:30 am - 3:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
7	ENV CAFÉ	Holidays See Weekend Hours				
	ENV Café	CLOSED	CLOSED	CLOSED	CLOSED	
80	COLLINS - BLDG 80	Holidays See Weekend Hours				
	H-CAFÉ	CLOSED	CLOSED	CLOSED	CLOSED	
	KELLOGG RANCH					
	Farm Store	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	
76	KELLOGG WEST - BLDG 76					
	Breakfast	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
	Continental Breakfast	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
	Lunch	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
	Dinner	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
15	LIBRARY - BLDG 15					
	Starbucks	7:00 am - 3:00 pm	7:00 am - 2:00 pm	CLOSED	CLOSED	
70	LOS OLIVOS - BLDG 70	Hours vary due to summer conference groups.				
	Dining Hours	Hours vary due to summer conference groups.				Please call ext 3263
164	COLLEGE OF BUSINESS ADMIN 164					
	Einstein's Bagel Shop	M- Closed T - Th 7am-4pm	7:00am-3:00pm	CLOSED	CLOSED	
	Pony Express	M-7am- 3pm T -11am-4pm W-TH 7am-4pm	7:00am-4:00pm	CLOSED	CLOSED	
220A	INNOVATION BREW WORKS 220A					
	IBW	Mon-Wed	Thur-Fri			
	Brewery Café	6:30am - 9:00pm	6:30am - 10:00pm	1:00pm - 10:00pm	1:00pm - 6:00pm	
Poly Trolley-Food Truck		For location and hours follow us on www.twitter.com/polytrolley				
	For location and hours follow us on www.twitter.com/polytrolley	CLOSED			CLOSED	
Pony To Go-Truck		Campus Center Quad				
	Solar Cart	Closed			HOURS AND LOCATIONS VARY BASED ON CURRENT CAMPUS EVENTS	

DINING HOURS*		SUMMER SESSION 2019		PERIOD:		Monday May 27 - Thursday August 8, 2019	
BLDG #	MON-THUR	FRIDAY	SAT	SUN	NOTES		
52 BRONCO COMMONS							
	Denny's	CLOSED	CLOSED	CLOSED	CLOSED		
	Vista Market	**10:00 am - 5:30 pm	10:00 am - 5:30 pm	10:00 am - 4:00 pm	10:00 am - 4:00 pm		**closed 4th of July
35 BRONCO STUDENT CENTER							
	Subway	7:30 am - 5:00 pm	CLOSED/TBD	CLOSED	CLOSED		Holidays See Weekend Hours
	Poly Fresh Market	7:30 am - 5:00 pm	CLOSED/TBD	CLOSED	CLOSED		
	Saddles Café	7:30 am - 3:00 pm	CLOSED	CLOSED	CLOSED		
	Round Table Pizza	CLOSED	CLOSED	CLOSED	CLOSED		
	Qdoba	10:30 am - 3:00 pm	CLOSED	CLOSED	CLOSED		
	Hibachi San	CLOSED	CLOSED	CLOSED	CLOSED		
42 BRIC							
	Jamba Juice	9:00 am - 4:00 pm	CLOSED	CLOSED	CLOSED		Holidays See Weekend Hours
97 CAMPUS CENTER MARKETPLACE							
	Carl's Jr.	CLOSED	CLOSED	CLOSED	CLOSED		
	Fresh Escape/Jamba Juice	CLOSED	CLOSED	CLOSED	CLOSED		
	Pony Express	CLOSED	CLOSED	CLOSED	CLOSED		
	International Grounds	CLOSED	CLOSED	CLOSED	CLOSED		
	Panda Express	CLOSED	CLOSED	CLOSED	CLOSED		
	Faculty/Staff Café	CLOSED	CLOSED	CLOSED	CLOSED		
	Taco Bell Express	CLOSED	CLOSED	CLOSED	CLOSED		
97 CAMPUS CENTER MARKETPLACE							
	Bronco Bucks Office	7:00 am - 3:00 pm	CLOSED	CLOSED	CLOSED		Please call 909-869-3195 for Appointment
98 CLA - BLDG 98							
	Pony Express	7:30 am - 3:00 pm	CLOSED	CLOSED	CLOSED		Holidays See Weekend Hours
7 ENV CAFÉ							
	ENV Café	CLOSED	CLOSED	CLOSED	CLOSED		
80 COLLINS - BLDG 80							
	H-CAFÉ	CLOSED	CLOSED	CLOSED	CLOSED		Holidays See Weekend Hours
KELLOGG RANCH							
	Farm Store	*10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm		*closed 4th of July
76 KELLOGG WEST - BLDG 76							
	Breakfast	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm		
	Continental Breakfast	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm		
	Lunch	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm		
	Dinner	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm		
15 LIBRARY - BLDG 15							
	Starbucks	7:00 am - 4:00 pm	7:00 am - 2:00 pm	CLOSED	CLOSED		Holidays See Weekend Hours
70 LOS OLIVOS - BLDG 70 All Meal times subject to change based on Summer Conference needs call x3200							
	Breakfast	7:00 am - 9:00 am	7:00 am - 9:00 am	SEE BRUNCH	SEE BRUNCH		TBD July 4 (Independence Day)
	Brunch	SEE LUNCH	SEE LUNCH	11:00 am - 1:00 pm	11:00 am - 1:00 pm		Summer Conference needs call x3263
	Lunch	11:00 am - 1:00 pm	11:00 am - 1:00 pm	SEE BRUNCH	SEE BRUNCH		All Meal times subject to change based on
	Dinner	5:00 pm - 7:00 pm	5:00 pm - 7:00 pm	5:00 pm - 7:00 pm	5:00 pm - 7:00 pm		Summer Conference needs call x3263
164 COLLEGE OF BUSINESS ADMIN 164							
	Einstein's Bagel Shop	CLOSED	CLOSED	CLOSED	CLOSED		
	Pony Express	CLOSED	CLOSED	CLOSED	CLOSED		
220A INNOVATION BREW WORKS 220A							
	IBW						
	Brewery Café	Mon - Wed **6:30am - 9:00pm	Thu-Fri 6:30am - 10:00pm	11:00pm - 10:00pm	11:00pm - 7:00pm		**closed 4th of July
Poly Trolley-Food Truck							
	Food Truck	*10:00am - 2:00pm	CLOSED	CLOSED	CLOSED		*Closed for Special Events
Pony To Go-Truck							
	Solar Cart	10:00am - 2:00pm	CLOSED	CLOSED	CLOSED		Hours & locations vary based on current campus events Holidays See weekend hours

ALL HOURS ARE SUBJECT TO CHANGE

DINING HOURS*	QUARTER:	Summer Break 2019	PERIOD:	Friday, August 9 - Wed , Aug 21, 2019
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BLDG #		MON-THUR	FRIDAY	SAT	SUN	NOTES
52	BRONCO COMMONS					Holidays See Weekend Hours
	The Den	CLOSED	CLOSED	CLOSED	CLOSED	
	Vista Market	10:00 am - 5:30 pm	10:00 am - 5:30 pm	10:00 am - 4:00 pm	10:00 am - 4:00 pm	
35	BRONCO STUDENT CENTER					
	Subway	7:30 am - 2:00 pm	7:30 am - 2:00 pm	CLOSED	CLOSED	
	Poly Fresh Market	7:30 am - 3:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
	Saddles Café	CLOSED	CLOSED	CLOSED	CLOSED	
	Round Table Pizza	CLOSED	CLOSED	CLOSED	CLOSED	
	Hibachi San	CLOSED	CLOSED	CLOSED	CLOSED	
	Qdoba	CLOSED	CLOSED	CLOSED	CLOSED	
42	BRIC					
	Jamba Juice	CLOSED	CLOSED	CLOSED	CLOSED	
97	CAMPUS CENTER MARKETPLACE					Holidays See Weekend Hours
	Carl's Jr.	CLOSED	CLOSED	CLOSED	CLOSED	
	Fresh Escape	CLOSED	CLOSED	CLOSED	CLOSED	
	Pony Express	CLOSED	CLOSED	CLOSED	CLOSED	
	Jamba Juice Express	CLOSED	CLOSED	CLOSED	CLOSED	
	International Grounds	CLOSED	CLOSED	CLOSED	CLOSED	
	Panda Express	CLOSED	CLOSED	CLOSED	CLOSED	
	Faculty/Staff Café	CLOSED	CLOSED	CLOSED	CLOSED	
	Taco Bell Express	CLOSED	CLOSED	CLOSED	CLOSED	
97	CAMPUS CENTER MARKETPLACE					Holidays See Weekend Hours
	Bronco Bucks Office	9:00am - 3:00pm	CLOSED	CLOSED	CLOSED	Please call 909-869-3195 for Appointment
98	CLA - BLDG 98					Holidays See Weekend Hours
	Pony Express	7:30 am - 3:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
7	ENV CAFÉ					Holidays See Weekend Hours
	ENV Café	CLOSED	CLOSED	CLOSED	CLOSED	
80	COLLINS - BLDG 80					Holidays See Weekend Hours
	H-CAFÉ	CLOSED	CLOSED	CLOSED	CLOSED	
	KELLOGG RANCH					
	Farm Store	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	
76	KELLOGG WEST - BLDG 76					
	Breakfast	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
	Continental Breakfast	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
	Lunch	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
	Dinner	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
15	LIBRARY - BLDG 15					
	Starbucks	7:00 am - 3:00 pm 8/19-8/21 7am - 4pm	7:00 am - 2:00 pm	CLOSED	CLOSED	
70	LOS OLIVOS - BLDG 70					Hours vary due to summer conference groups.
	Dining Hours	CLOSED	CLOSED	CLOSED	CLOSED	Please call ext 3200
164	COLLEGE OF BUSINESS ADMIN 164					
	Einstein's Bagel Shop	CLOSED	CLOSED	CLOSED	CLOSED	
	Pony Express	CLOSED	CLOSED	CLOSED	CLOSED	
220A	INNOVATION BREW WORKS 220A					
	IBW	Mon-Wed	Thur-Fri			
	Brewery Café	6:30am - 9:00pm	6:30am - 10:00pm	1:00pm - 10:00pm 8/18 12:00-10:00pm	1:00pm - 6:00pm 8/19 12:00-6:00pm	
Poly Trolley-Food Truck						For location and hours follow us on www.twitter.com/polytrolley
	Food Truck	CLOSED	CLOSED	CLOSED	CLOSED	
Pony To Go-Truck	Campus Center Quad					
	Solar Cart	*10:00am - 2:00pm	CLOSED	CLOSED		HOURS AND LOCATIONS VARY BASED ON CURRENT CAMPUS EVENTS

*ALL HOURS ARE SUBJECT TO CHANGE

DINING HOURS*		Fall Semester 2019		PERIOD:	Thursday August 22 - Sunday, December 15, 2019	
BLDG #		MON-THUR	FRIDAY	SAT	SUN	NOTES
52	BRONCO COMMONS					
	The Den	9:00 am - 12:00 am 11/11 10a-10p	9:00 am - 10:00 pm	*10:00 am - 10:00 pm Closed 12/14	*10:00 am - 12:00 am 9/2 10am-10pm Closed 12/15	*Closed 11/27, 11/28, 11/29 Thanksgiving Holidays *Closed Sat & Sun 12/14/ & 12/15
	Vista Market	7:00 am - 1:00 am 9/2 10am-1am 11/11 10am - 10 pm	7:00 am - 10:00 pm	*10:00 am - 10:00 pm Closed 12/14	*10:00 am - 1:00 am 9/1 10am-10pm Closed 12/15	*Closed 11/27, 11/28, 11/29 Thanksgiving Holidays *Closed Sat & Sun 12/14/ & 12/15
35	BRONCO STUDENT CENTER	Holidays See Weekend Hours				Holidays See Weekend Hours
	Subway	7:30 am - 7:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
	Poly Fresh Market	7:30 am - 8:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
	Saddles Café	7:30 am - 9:00 pm	7:30 am -4:00 pm	CLOSED	CLOSED	
	Round Table Pizza	10:00 am - 9:00 pm	10:00 am - 3:00 pm	CLOSED	CLOSED	
	Hibachi San	10:00am-7:00pm	10:00am-3:00pm	CLOSED	CLOSED	
	Qdoba	10:30 am - 7:00 pm	10:30 am - 2:00 pm	CLOSED	CLOSED	
42	BRIC	Holidays See Weekend Hours				Holidays See Weekend Hours
	Jamba Juice	8:00 am - 8:00 pm	*8:00am -6:00pm	CLOSED	CLOSED	*CLOSED NOV 11, 28-29 HOLIDAYS
		11/27 8am-4pm	12/13 8am-2pm	CLOSED	CLOSED	*CLOSED NOV 11, 28-29 HOLIDAYS
	Finals Wk 12/9-12/13	M-T 8am-6pm W-Th 8am-5pm	8am - 2pm	CLOSED	CLOSED	
97	CAMPUS CENTER MARKETPLACE	Holidays See Weekend Hours				Holidays See Weekend Hours
	Carl's Jr.	*7:30 am - 7:00 pm	7:30 am - 2:00 pm	CLOSED	CLOSED	*11/27 7:30am-6pm
	Finals Wk 12/9 -12/13	M-W 7:30 am -6 pm Th 7:30am - 5pm	7:30 am - 2:00 pm	CLOSED	CLOSED	
	Fresh Escape/Jamba Juice	*10:00 am - 5:00 pm	10:00am- 2:00pm	CLOSED	CLOSED	*11/27 10:00am-3pm
	Finals Wk 12/9-12/12	M-T 10:00 am -4 pm W-Th 10:30am -2pm	CLOSED	CLOSED	CLOSED	
	Pony Express	*7:30 am - 8:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	*11/27 7:30am-6pm
	International Grounds	*7:30 am - 7:00 pm	7:30 am - 2:00 pm	CLOSED	CLOSED	*11/27 7:30am-5pm
	Finals Wk 12/9	7:30 am - 5:00 pm	7:30 am - 12:00 pm			
	Panda Express	10:00 am - 8:00 pm	10:00 am - 3:00 pm	CLOSED	CLOSED	
	Faculty/Staff Café	11:30 am - 1:30 pm	CLOSED	CLOSED	CLOSED	
	Taco Bell Express	*10:00 am - 6:00 pm	10:00 am - 2:00 pm	CLOSED	CLOSED	*11/27 10:00am-4pm
	Finals Wk 12/9	10:00 am - 5:00 pm	10:00 am - 2:00 pm	CLOSED		
97	CAMPUS CENTER MARKETPLACE	Holidays See Weekend Hours				Holidays See Weekend Hours
	Bronco Bucks Office	9:00 am - 5:00 pm	9am-3pm	CLOSED	CLOSED	Please call 909-869-3195 for Appointment
98	CLA - BLDG 98	Holidays See Weekend Hours				Holidays See Weekend Hours
	Pony Express	7:30 am - 6:00 pm 11/27 7:30am-5pm	7:30 am - 5:00 pm	CLOSED	CLOSED	Holidays See Weekend Hours
7	ENV CAFÉ	Holidays See Weekend Hours				Holidays See Weekend Hours
	ENV Café	7:30 am - 6:00 pm	10am - 2pm	CLOSED	CLOSED	
	Finals Wk 12/9-12/13	M 7:30-6pm T-Th 7:30a-2pm	CLOSED	CLOSED	CLOSED	
80	COLLINS - BLDG 80	Holidays See Weekend Hours				Holidays See Weekend Hours
	H-CAFÉ	7:30AM - 6:00PM	CLOSED	CLOSED	CLOSED	
	Finals Wk 12/9-12/13	7:30AM - 4:00PM				
	KELLOGG RANCH	Holidays See Weekend Hours				Holidays See Weekend Hours
	Farm Store	*10:00 am - 6:00 pm	*10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	*CLOSED 9/2 , Nov 28,29
76	KELLOGG WEST - BLDG 76	Holidays See Weekend Hours				Holidays See Weekend Hours
	All Dining and catering	CALL EXTENSION 2268 MONDAY -FRIDAY 8AM-4PM				CLOSED 9/2/19 & Nov 11, 28 & 29 Holidays
15	LIBRARY - BLDG 15	Holidays See Weekend Hours				*CLOSED 9/2/19 & Nov 11, 28 & 29 Holidays
	Starbucks	7:00 am - 10:00 pm Closed 9/2/18 11/27 7am - 6pm	*7:00 am - 5:00 pm	*10:00 am - 6:00 pm 12/14 CLOSED	*12:00 pm - 9:00 pm 12/15 CLOSED	*CLOSED 9/2 & NOV 11, 28-29 HOLIDAYS
70	LOS OLIVOS - BLDG 70	CLOSED Thanksgiving Day				Friday 11/29 & Holidays See Brunch & Dinner Hours
	Breakfast	7:00 am - 10:00 am	7:00 am - 10:00 am FRI 11/29 Holiday hrs			Los Olivos will be Closed on Saturday 12/14/18 & Sunday 12/15/18, Through Jan 1/22/2019
	Continental Breakfast	10:00am-11:00am	10:00am-11:00am			
	Brunch	-----	-----	11:00 am - 1:00 pm	11:00 am - 1:00 pm Closed 12/15/19	
	Lunch	11:00 am -1:30 pm	11:00 am -1:30 pm			
	Quick Meals	1:30pm - 5:00pm	1:30pm - 5:00pm	1:00pm - 5:00pm	1:00pm - 5:00pm	
	Dinner	5:00 pm - 8:00 pm	5:00 pm - 7:30 pm	5:00pm - 7:30pm Closed 12/14/19	5:00pm - 7:30pm Closed 12/15/19	
	Late Night	Mon-Wed 9:00pm-12:00am	TH- Fri CLOSED	CLOSED	9 pm - 12:00 am Closed 12/15/19	Lobby Exchanges - 8pm - 12am
164	COLLEGE OF BUSINESS ADMIN 164	Holidays See weekend Hours				Holidays See weekend Hours
	Einstein's Bagel Shop	*7:00 am - 7:00 pm	7:00 am - 4:00 pm	CLOSED	CLOSED	* Wednesday 11/27/18 7:00am - 5:00pm
	Pony Express	*7:00 am - 10:00 pm	7:00 am - 5:00 pm	CLOSED	CLOSED	* Wednesday 11/27/18 7:00am - 5:00pm
220A	INNOVATION BREW WORKS 220A	Holidays See weekend Hours				Holidays See weekend Hours
	IBW	Mon-Wed	Thur-Fri	SAT	SUN	CLOSED Thanksgiving Thursday - Sunday
	Brewery Café	6:30am - 9:00pm	6:30am - 10:00pm	12:00pm - 10:00pm	12:00pm - 6:00pm	CLOSED Thanksgiving Thursday - Sunday
	Holidays	11/11 11am-9pm	Closed 11/28, 11/29			
	Poly Trolley-Food Truck	For location and hours follow us on www.twitter.com/polytrolley				
		8:30am-6:00pm	8:30am-2:00pm	CLOSED	CLOSED	Holidays See weekend hours
	Finals Wk 12/9	7:30-3pm	7:30-2pm	CLOSED	CLOSED	
	Pony To Go-Truck	Campus Center Quad				Hours & locations vary based on current campus events
	*Weather Permitting(solar)	*9:00am-3:00pm	CLOSED	CLOSED	CLOSED	Holidays See weekend hours

*ALL HOURS ARE SUBJECT TO CHANGE

DINING HOURS**		Winter Break Wks 2018	PERIOD:	Monday, December 17 - Sunday, January 20, 2019		
BLDG #		MON-THUR	FRIDAY	SAT	SUN	NOTES
52	BRONCO COMMONS					Subject To Change
	The Den	CLOSED	CLOSED	CLOSED	CLOSED (1/20/19) 10am-10pm	Re- opens Sunday 1/20/2019
	Vista Mrkt 12/17-12/23	10:00 am - 5:00 pm	10:00 am - 5:00pm	CLOSED	CLOSED	
	Vista Mrkt 12/24- 12/30	CLOSED	CLOSED	CLOSED	CLOSED	
	Vista Mrkt 12/31- 1/20	12/31 & 1/1 Closed 10:00 am-5:00 pm	10am-5pm	10am-2pm	10am-2pm 1/20/19 10am - 10pm	Closed 12/31/2018 & 1/1/2019
35	BRONCO STUDENT CENTER					Holidays See Weekend Hours
	Subway 12/17 - 12/23	7:30 am - 2:00 pm	7:30 am - 2:00 pm	CLOSED	CLOSED	
	Subway 12/24 - 12/30	CLOSED	CLOSED	CLOSED	CLOSED	
	Subway 12/31 - 1/20	CLOSED	CLOSED	CLOSED	CLOSED	
	Poly Fresh 12/17-12/23	7:30 am - 3:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
	Poly Fresh 12/24 -12/30	CLOSED	CLOSED	CLOSED	CLOSED	
	Poly Fresh 12/31 - 1/20	12/31 & 1/1 Closed 7:30 am - 3:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	Closed New Years 12/31 & 1/1/2019
	Round Table 12/17-1/1	CLOSED	CLOSED	CLOSED	CLOSED	
	RoundTable 1/2-1/20	9:30am - 2:00pm	9:30am - 2:00pm	CLOSED	CLOSED	
	Saddles	CLOSED	CLOSED	CLOSED	CLOSED	
	Hibachi San	CLOSED	CLOSED	CLOSED	CLOSED	
	Qdoba	CLOSED	CLOSED	CLOSED	CLOSED	
42	BRIC					
	Jamba Juice	CLOSED	CLOSED	CLOSED	CLOSED	
97	CAMPUS CENTER MARKETPLACE					Holidays See Weekend Hours
	Carl's Jr.	CLOSED	CLOSED	CLOSED	CLOSED	
	Fresh Escape	CLOSED	CLOSED	CLOSED	CLOSED	
	Pony Express	CLOSED	CLOSED	CLOSED	CLOSED	
	Jamba Juice Express	CLOSED	CLOSED	CLOSED	CLOSED	
	International Grounds	CLOSED	CLOSED	CLOSED	CLOSED	
	Panda Express	CLOSED	CLOSED	CLOSED	CLOSED	
	Faculty/Staff Café	CLOSED	CLOSED	CLOSED	CLOSED	
	Taco Bell Express	CLOSED	CLOSED	CLOSED	CLOSED	
97	CAMPUS CENTER MARKETPLACE					Please call 909-869-3195 for Appointment
	Bronco Bucks Office	call x3195 9:00am-3:00pm	CLOSED	CLOSED	CLOSED	
	12/17- 1/20	CLOSED	CLOSED	CLOSED	CLOSED	
98	CLA - BLDG 98					Holidays See Weekend Hours
	Pony Express 12/17-12/23	7:30am -3pm	7:30am -3pm	CLOSED	CLOSED	
	12/24-12/30	CLOSED	CLOSED	CLOSED	CLOSED	
	12/31 - 1/20	7:30am -3pm Closed 12/31 & 1/1	7:30am -3pm	CLOSED	CLOSED	*CLOSED Mon & Tues 12/31/18 & 1/1/2018
7	ENV CAFÉ					
	ENV Café	CLOSED	CLOSED	CLOSED	CLOSED	
80	COLLINS - BLDG 80					Holidays See Weekend Hours
	H-CAFÉ	CLOSED	CLOSED	CLOSED	CLOSED	
	KELLOGG RANCH					
	Farm Store 12/17 -12/23	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	
	12/24- 12/30	Closed 12/24 - 12/25- 12/26 27th 12:00pm - 6:00pm	12:00 pm - 6:00 pm	10:00 am - 4:00 pm	10:00 am - 4:00 pm	*CLOSED 12/24, 12/25 , 12/26
	12/31 - 1/20	12/31 10am-4pm Closed 1/1/2019 *10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	*CLOSED Tuesday 1/1/2018
76	KELLOGG WEST - BLDG 76					
	12/11 - 12/16	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
	12/17 - 12/30	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
	12/31-1/20/19	Reopen 1/2/2019	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	CALL x2187 M-F 8-4pm	
15	LIBRARY - BLDG 15					
	Starbucks 12/17 -12/23	7:00 am - 3:00 pm	7:00 am - 3:00 pm	CLOSED	CLOSED	
	12/24 - 12/30	CLOSED	CLOSED	CLOSED	CLOSED	
	12/31 - 1/20	7:00 am - 3:00 pm Closed 12/31 & 1/1/2019	7:00 am - 3:00 pm	CLOSED	CLOSED	
70	LOS OLIVOS - BLDG 70					
	Breakfast	CLOSED	CLOSED	CLOSED	CLOSED	
	Continental Breakfast	CLOSED	CLOSED	CLOSED	CLOSED	
	Lunch	CLOSED	CLOSED	CLOSED	CLOSED	
	Quick Meals	CLOSED	CLOSED	CLOSED	CLOSED	
	Dinner	CLOSED	CLOSED	CLOSED	CLOSED	
	Brunch	CLOSED	CLOSED	CLOSED	CLOSED	
	Late Night	CLOSED	CLOSED	CLOSED	CLOSED	
164	COLLEGE OF BUSINESS ADMIN 164					
	Einstein's Bagel Shop	CLOSED	CLOSED	CLOSED	CLOSED	
	Pony Express	CLOSED	CLOSED	CLOSED	CLOSED	
220A	INNOVATION BREW WORKS 220A					
	IBrewWorks	Mon-Wed	Thur-Fri			
	12/17 - 12/23	6:30am - 9:00pm	6:30am - 10:00pm	1:00pm - 10:00pm	1:00pm - 6:00pm closed 12/23	
	12/24-12/30	6:30am - 9:00pm closed 24th & 25th	6:30am - 10:00pm	1:00pm - 10:00pm	1:00pm - 6:00pm	
	12/31 - 1/20	7:00am - 3:00pm closed 12/31/18 & 1/1/19	7:00am - 3:00pm	1:00pm - 10:00pm	1:00pm - 6:00pm	
	Poly Trolley-Food Truck					For location and hours follow us on www.twitter.com/polytrolley
	Poly Trolley	CLOSED	CLOSED	CLOSED	CLOSED	
	Pony To Go-Truck	Campus Center Quad				Holidays See Weekend Hours
	*Weather Permitting (solar)	CLOSED	CLOSED	CLOSED	CLOSED	

**ALL HOURS ARE SUBJECT TO CHANGE

DINING HOURS*	2nd Semester 2020	PERIOD:	Monday, January 20 - Sunday, May 17, 2020
			Spring Break Hours TBA

BLDG #		MON-THUR	FRIDAY	SAT	SUN	NOTES
52	BRONCO COMMONS	Holidays See Saturday Hours				
	The Den	9:00 am - 12:00 am 1/20 10am-12am	9:00 am - 10:00 pm	10:00 am - 10:00 pm	10:00 am - 12:00 am closed 3/29/19	Spring Break Hours TBA
	Vista Market	7:00 am - 1:00 am 1/20 10am-1am	7:00 am - 10:00 pm	10:00 am - 10:00 pm 3/28 10am - 4:00pm	10:00 am - 1:00 am 3/29 10am - 4:00pm	Spring Break Hours TBA
35	BRONCO STUDENT CENTER	Holidays See Weekend Hours				
	Subway	7:30 am - 7:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	CLOSED Monday April 1 Cesar Chavez Holiday Spring Break Hours TBA
	Poly Fresh Market	7:30 am - 8:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
	Saddles Café	7:30 am - 9:00 pm	7:30 am - 4:00 pm	CLOSED	CLOSED	
	Round Table Pizza	10:00 am - 9:00 pm	10:00 am - 3:00 pm	CLOSED	CLOSED	
	Hibachi San	10:00am-7:00pm	10:00am-3:00pm	CLOSED	CLOSED	
	Qdoba	10:30 am - 7:00 pm	10:30 am - 2:00 pm	CLOSED	CLOSED	
42	BRIC	Holidays See Weekend Hours				
	Jamba Juice	8:00 am - 8:00 pm	8:00 am - 6:00 pm	CLOSED	CLOSED	CLOSED TUESDAY 3/31 Cesar Chavez Holiday & Spring Break days
97	CAMPUS CENTER MARKETPLACE	Holidays See Weekend Hours				
	Carl's Jr.	7:30 am - 7:00 pm	7:30 am - 2:00 pm	CLOSED	CLOSED	CLOSED TUESDAY 3/31 Cesar Chavez Holiday & Spring Break days
	Fresh Escape/Jamba Juice	10:00 am - 5:00 pm	10:00am- 2:00pm	CLOSED	CLOSED	
	Pony Express	7:30 am - 8:00 pm	7:30 am - 3:00 pm	CLOSED	CLOSED	
	International Grounds	7:30 am - 7:00 pm WK 5/11 7:00am-5pm	7:30 am - 2:00 pm 5/15 7:00a -8:00pm	CLOSED	CLOSED	
	Panda Express	10:00 am - 8:00 pm	10:00 am - 3:00 pm	CLOSED	CLOSED	
	Faculty/Staff Café	11:30 am - 1:30 pm	CLOSED	CLOSED	CLOSED	
	Taco Bell Express	10:00 am - 6:00 pm 5/13 &5/14 10am-4pm	10:00 am - 2:00 pm 5/15 Closed	CLOSED	CLOSED	
97	CAMPUS CENTER MARKETPLACE	Holidays See Weekend Hours				
	Bronco Bucks Office	9:00 am - 5:00 pm	7:00 am - 3:00 pm	CLOSED	CLOSED	Holidays See Weekend Hours Please call 909-869-3195 for Appointment
98	CLA - BLDG 98	Holidays See Weekend Hours				
	Pony Express	7:30 am - 6:00 pm	7:30 am - 5:00 pm	CLOSED	CLOSED	
7	ENV CAFÉ	Holidays See Weekend Hours				
	ENV Café	7:30 am - 6:00 pm wk 5/11 8:00am-3pm	10am -2pm	CLOSED	CLOSED	
80	COLLINS - BLDG 80	Holidays See Weekend Hours				
	H-CAFÉ	7:30AM - 6:00PM	CLOSED	CLOSED	CLOSED	
	KELLOGG RANCH	Holidays See Weekend Hours				
	Farm Store	10:00 am - 6:00 pm	10:00 am - 6:00 pm	10:00 am - 6:00 pm	*10:00 am - 6:00 pm	*Closed Easter 4/12/20
76	KELLOGG WEST - BLDG 76	Holidays See Weekend Hours				
	All Dining and catering	CALL EXTENSION 2268 MONDAY -FRIDAY 8AM-4PM				
15	LIBRARY - BLDG 15	Holidays See Weekend Hours				
	Starbucks	*7:00 am - 10:00 pm	7:00 am - 5:00 pm	10:00 am - 6:00 pm Closed 3/28	12:00 pm - 9:00 pm closed 3/29	*CLOSED MLK Monday Jan 20 & March 31 Cesar Chavez Holiday Spring Break Hours TBA
70	LOS OLIVOS - BLDG 70	Holidays See Weekend Hours				
	Breakfast	7:00 am - 10:00 am	7:00 am - 10:00 am			
	Continental Breakfast	10:00am-11:00am	10:00am-11:00am			
	Lunch	11:00 am - 1:30 pm	11:00 am - 1:30 pm			
	Quick Meals	1:30pm - 5:00pm	1:30pm - 5:00pm	1:00pm - 5:00pm	1:00pm - 5:00pm	
	Dinner	5:00 pm - 8:00 pm	5:00 pm - 7:30 pm	5:00pm - 7:30pm	5:00pm - 7:30pm	
	Brunch	-----	-----	11:00 am - 1:00 pm	11:00 am - 1:00 pm	
	Late Night	MON-WED 9:00pm-12:00am	Thur - Fri CLOSED	CLOSED	9 pm - 12:00 am 3/29 Closed	Lobby Exchanges - 8pm - 12am
164	COLLEGE OF BUSINESS ADMIN 164	Holidays See Weekend Hours				
	Einstein's Bagel Shop	7:00 am - 7:00 pm	7:00 am - 4:00 pm	CLOSED	CLOSED	CLOSED Tuesday 3/31 Cesar Chavez Holiday Spring Break Hours TBA
	Pony Express	7:00 am - 10:00 pm	7:00 am - 5:00 pm	CLOSED	CLOSED	Spring Break Hours TBA
220A	INNOVATION BREW WORKS 220A	Holidays See Weekend Hours				
	IBW	Mon-Wed 6:30am - 9:00pm	Thur-Fri			
	Brewery Café	1/20 11am-9pm	6:30am - 10:00pm	12:00pm - 10:00pm	12:00pm - 6:00pm	
	Poly Trolley-Food Truck	Holidays See Weekend Hours				
		8:30am-6:00pm	8:30am-2:00pm	CLOSED	CLOSED	For location and hours follow us on www.twitter.com/polytrolley Holidays See Weekend Hours
	Finals Week 5/11/20	7:30-3pm	7:30-2pm			
	Pony To Go-Truck - Campus Center Quad	Holidays See Weekend Hours				
	*Weather Permitting (solar)	*9:00am-3:00pm	CLOSED	CLOSED	CLOSED	Holidays See Weekend Hours
	*Beginning 5/09/20	Closed for summer				

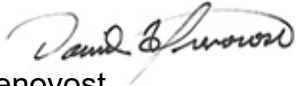
*ALL HOURS ARE SUBJECT TO CHANGE

Memorandum



Date: April 29, 2019

To: Program Committee
Cal Poly Pomona Foundation, Inc.

From: 
David F. Prenovost
Senior Managing Director/CFO

Subject: NACS & Independent College Store Research

Bronco Bookstore focused on continued participation in the Independent College Store Research survey and NACS Independent Store Report for financial benchmarking and trends.

ICSR and NACS ISR 2018 Take Away:

- Course materials sales showed declines across participating stores for the past 5 years.
- Rentals seem to be at a plateau, but are still important.
- Net income ratios for stores averaged 2.1% in 2017-18, compared to Bronco Bookstore's 4.73%.
- While our net performance for 17-18 was good, our sales to FTE were lower than some comparably sized stores (not NCAA I) indicating opportunities to engage more students with GM offerings.



April 23, 2019

Program Committee
Cal Poly Pomona Foundation, Inc.

Re: Foundation Dining Update

Dear Program Committee:

We are providing an update on our progress in the implementation of our Dining Services Master Plan.

Background

Since 1995, the Cal Poly Pomona Foundation has developed and updated a Dining Services Master Plan every five years. Since 2006, the Foundation has used Envision Strategies, a consulting firm, to perform these services. The Dining Services Master Plan updates in 2012 and 2017 contain specific recommendations for the continued strategic development of our dining program at Cal Poly Pomona. Below is a synthesis of the research conducted and the scope of the 2012 and 2017 Envision studies used to drive our decision making.

Research

- Review and analysis of Foundation Dining Services operating data and financial performance;
- Review of the Campus Master Plan (update in progress), 2015 Student Affairs Strategic Master Plan and the Housing Master Plan
- On-site assessments and evaluations of operations
- Interviews with key campus stakeholders; focus groups with students, faculty, staff, key catering clients and CTTI/Innovation Village customers
- Quantitative web-based surveys of the campus community

Scope

- Los Olivos residential dining hall and meal plan program redevelopment aligned with industry best-practices
- Validate pro-forma projections related to the Los Olivos replacement facility
- Retail dining market penetration, concept mix and distribution strategies
- Organizational model and operating strategy for Catering Services
- Marketing and operational positioning of Kellogg West Conference Center food service
- Review of procurement strategies and systems

Summary of Recommendations:

Residential Dining:

- Offer faculty, staff and commuting students meal plans with a modest buy-in level bundled with discounts and loyalty bonuses
- Offer faculty/staff a payroll deduction program for purchasing meal plans
- Provide a robust late night dining program
- Allow commuter students to use financial aid to purchase voluntary meal plans
- Provide a minimum of 661 seats in the new resident dining facility to accommodate residential growth per the Housing Master Plan (*Los Olivos replacement includes 680 seats*)

- Add a shuttle stop at the new dining commons with evening service until midnight
- Provide creative dining solutions for students living in the “bricks” during the transitional period
- Evaluate the role of the new residential dining facility in context with the current effective multi-channel Catering strategy
- Continue to partner with University Housing Services to drive collaborative programming opportunities at the new dining commons
- Provide a retail café in the new dining commons with service from breakfast through dinner

Meal Plans:

To align Cal Poly Pomona meal plans with industry best practices, improve meal-plan flexibility and choice and ensure adequate revenues to repay the investment in the new dining commons, Envision Strategies provided the following recommendations:

- Develop a new partial meal plan for Suites residents that gives them access to the new dining commons
- Convert to a semester “block” meal plan instead of a weekly meal allotment
- Significantly increase the point allotment by converting the limited “exchange” program at the CBA market, The Den and Vista Market into points redeemable for food at any dining location on campus
- Addition of an “Unlimited” meal plan
- Create a “To-Go” program utilizing reusable containers

Retail Operations

- Monitor and align Foundation Dining Services with the Campus Master Plan
- Retail dining growth must be carefully targeted, as retail dining is at/near oversaturation
- The preferred location for retail expansion is in the Engineering Meadows area **with** a Pony Express market or a prepared food and coffee concept
- Leverage outdoor spaces to address demands for additional lunch time seating
- Campus Center Marketplace is in need of upgrades
- Students most prefer a hamburger brand followed by a Mexican brand, while Faculty/Staff most prefer a sandwich/salad/soup brand followed by a chicken brand
- Evaluate the viability of the CLA market following the closure of the CLA building
- Refresh Round Table Pizza to create a “pub” atmosphere; Extend the alcohol license to the adjacent patio
- Collaborate with ASI as they evaluate future expansion plans
- Implement a mobile ordering platform
- Evaluate self-serve micro markets to address underserved areas of campus

Activities Undertaken Pursuant To Recommendations:

Residential Dining:

- A new residential dining commons to open in winter 2020 aligned with the capacities, programming, and meal plan structure recommended in the Dining Master Plan.
- A new “BroncoPass” program targeted to engage faculty, staff, and commuting students in the new dining commons.
- A focus on health and wellness leveraging our “Eatwell CPP” program via a new food management and food procurement system in tandem with a newly-hired nutritionist
- Provide creative dining solutions for students living in the “bricks” during the transitional period through innovative solutions such as unstaffed “micromarkets”
- Evaluate the New Dining Commons as the new Campus Catering Hub (currently at Kellogg West)
- Implementation of a coffee/boba/food retail in the new dining commons

Retail Operations

- Evaluate the potential of the Engineering Meadows area with a Pony Express market or a prepared food and coffee concept in context with the current Campus Master Plan
- Leverage outdoor spaces to address demands for additional lunch time seating
- Campus Center Marketplace public space remodel summer 2020
- Closure of the CLA market
- Remodel Round Table Pizza to create a "pub" atmosphere; Extend the alcohol license to the adjacent patio
- Expand mobile ordering platforms and kiosks
- Develop self-serve micro markets to address underserved areas of campus
- Create an experience in Faculty/Staff Café in Campus Center Marketplace

Foundation Dining Services Mission

The mission of Foundation Dining Services is to create exceptional dining experiences to support and nourish the Cal Poly Pomona community.

Sincerely,



Aaron Neilson
Director, Foundation Dining Services

Foundation Dining Services Introduces New Meal Plans, Features and Changes

Cal Poly Pomona Foundation Dining Services has revised its meal plans for the 2019-2020 academic year based on the feedback from the Cal Poly Pomona community. Foundation Dining Services worked on a Dining Master Plan with an outside consultant and held focus groups and surveys on campus in 2011 and again in 2016. Over the last few years, the Dining Services Management Team has implemented the feedback to best serve the Cal Poly Pomona community.

YOU TALKED, WE LISTENED.

Feedback:	New Features and Changes:
"The weekly reset of meals is not ideal, and is a reminder that we are losing value."	Meals have been converted from a weekly reset to a semester reset.
"I sometimes missed a meal because I had already used my allotment for that period."	Meal periods have been eliminated, and a new All-Access Unlimited Meal Plan was introduced. Restriction on the number of entries to the dining hall per day was also eliminated.
"I want to exchange my meal points everywhere, but I don't have enough points on my plan."	We converted the dollar value of the exchange, increasing the points from 180 to 630 per semester. Exchanges have been eliminated for traditional plans, and are only available for residents on the Suites Flex Plan.
"I want the option to take food to-go from Los Olivos."	Beginning at the start of the 2019-2020 academic year, Los Olivos will offer a to-go program allowing (1) to-go meal per day. All new residents will receive a reusable to-go box upon move-in. Bring in your used box when you are done, and Los Olivos will replace it with a new one! If you lose your box, you may purchase a new one at the entrance of the dining hall.
"We need healthy options and more plant-based meals."	Dining Services has expanded our plant-based options throughout the entire campus. Our dining hall has implemented seven different plant-based stations where students can freely choose options that meet their needs. We have also launched new concepts in our retail locations that provide students with additional options. Furthermore, Dining Services has hired a nutritionist to help guide and support the resident students through their food journeys. Feel free to email our nutritionist at fdnutrition@cpp.edu .

In addition, we have also made changes to the Traditional Meal Plans and the Suites Meal Plan.

Traditional Meal Plans

Available to all residents

- The All-Access Unlimited (unlimited non-transferrable access to meals at the residential dining facility plus \$250 Meal Points per semester)
- The 220 (Block of 220 all-access Meal Swipes plus \$630 Meal Points per semester)
- The 180 (Block of 180 all-access Meal Swipes plus \$630 Meal Points per semester)
- The 140 (Block of 140 all-access Meal Swipes plus \$630 Meal Points per semester)

Suites Meal Plans

Available to residents living at the Residential Suites

- Suites Flex Plan* (Block of 70 all-access Meal Swipes plus \$750 Meal Points per semester)
- * Meal Swipe exchanges are accepted at The Den/Vista Market

The Suites Flex Plan is the lowest cost meal plan available. The smaller meal plan has been added at the students' request due to the Suites being of proximity to the new dining facility. This plan equates to about 4-5 meals per week and allows residents to exchange their Meal Swipes to Meal Points at The Den and Vista Market.

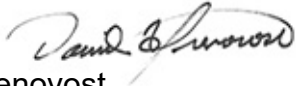


Memorandum



Date: April 29, 2019

To: Program Committee
Cal Poly Pomona Foundation, Inc.

From: 
David F. Prenovost
Senior Managing Director/CFO

Subject: Residential Experience Survey Analysis

The information in this presentation will cover the data analysis results of the 2018-2019 University Village Residential Experience Survey, as well as comparison data from the previous quality of life surveys.

The Residential Experience Survey is a yearly perception study implemented by the Residential Education Department of the Foundation Housing Service. Information is used to better gain information about the resident's view point regarding satisfaction with the services offered at the University Village. With the information collected from the survey the University Village can better meet the continually changing needs of the students.

EBI Confidentiality Statement



IT Support

posted this on May 4, 2012, 3:46 PM

Confidentiality.

A. EBI has established the following policy regarding the disclosure and use of the results from its benchmarking studies. Individuals or groups who gain access to the results are subject to this confidentiality policy.

B. EBI results fall into two categories: Restricted Results and Unrestricted Results

1) “Restricted Results” shall include the following:

a) Factor and question means reported for Participant’s “Select 6” comparison group, Carnegie classification, “All Institutions” or any other grouping in the study.

b) Names of comparison institutions and question or factor ranking or comparison with “Select 6” comparison institutions, Carnegie classification, “All Institutions” or any other grouping in the study.

c) All other information contained in or related to the assessment survey, the results of the survey, or any reports generated regarding the assessment, except as expressly designated as “Unrestricted Results” herein.

2) “Unrestricted Results” shall include general comments about Participant’s institutional data as well as differences in factor or question means over time. For example, Participant may indicate qualitative descriptions of the form "we have seen a 15% improvement in overall satisfaction since 1998" or indicate a quantitative description such as "we have improved from a 4.65 to a 5.31 in overall satisfaction".

C. Participant is permitted to disclose **Restricted Results** to the following parties **only**, subject further to the condition that this confidentiality policy is included with all shared results:

1) Offices or staff internal to Participant, including executive offices and offices of assessment and/or institutional research

2) Any external consultant hired to assist Participant, provided that any such consultant does not share the results with external organizations, third parties, or members of their consulting organization not engaged in the consulting project for Participant

3) Regional/national/discipline-specific accrediting organizations or legislative review processes, if applicable

4) Participant's institutional advisory boards/committees

Participant is thereby **not permitted** to disclose **Restricted Results** in any other manner, including but not limited to, disclosing Restricted Results to the following parties: prospective students, organizations external to the institution, or any other third parties, including release to such parties through external newsletters, news releases, websites, marketing materials, or publications viewed by external populations.

D. Participant is permitted to disclose **Unrestricted Results** to any party mentioned in Section 5.C above, as well as prospective students, students, alumni or organizations external to Participant. This includes release of results through publications viewed by external populations (e.g. external newsletters, news releases, websites or marketing materials).

E. Workshop and Professional Publications Confidentiality Statement. For the limited purpose of sharing their experiences of using results of EBI studies for continuous improvement, including the sharing of results analysis techniques, presenters at conferences designed to facilitate the effective use of project results and authors of professional publications may disclose the following with fellow professionals: (1) their own results analysis, (2) the aggregate results of "all institutions", (3) the aggregate results of the Carnegie Class Analysis, and (4) the aggregate results of their "Select 6" comparison group, so long as the "Select 6" institutions are not individually identified.



Survey results in the order the questions appear on the actual survey

Order: 44907 > 2018-19 ACUHO-I/Benchworks Apartment Assessment

Population: California State Polytechnic University-Pomona > All Respondents (no filter selected) **(654 responses)**

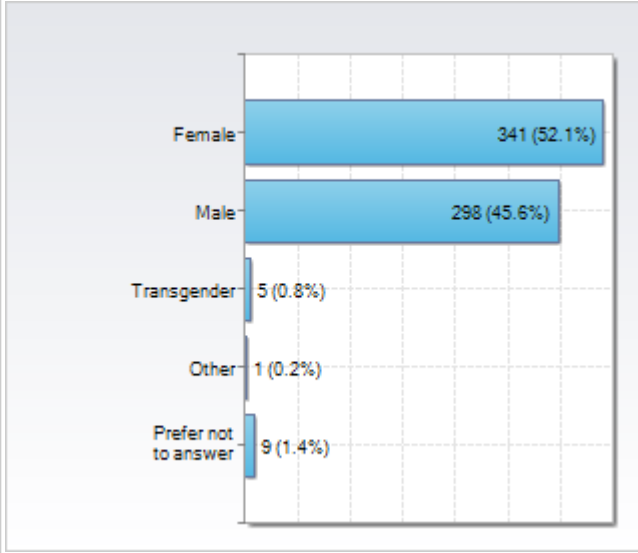
Survey Statistics: No. Attempted = 1270 No. Responded = 654 % Responding = 51.5%

[Advanced Options](#)

Show up to Question(s) per Report Page

Report Page of 1

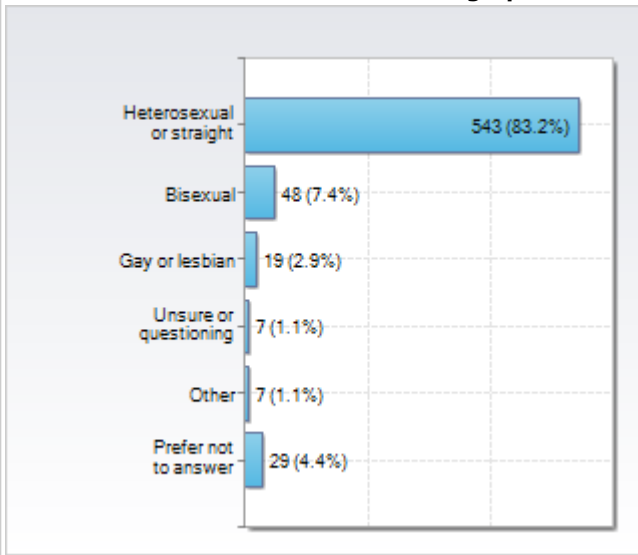
D001. Personal Characteristics - Demographics: What is your gender?



	N	% of Total
Female	341	52.1%
Male	298	45.6%
Transgender	5	0.8%
Other	1	0.2%
Prefer not to answer	9	1.4%

% Resp = 100.0%
N = 654

D002. Personal Characteristics - Demographics: What is your sexual orientation?



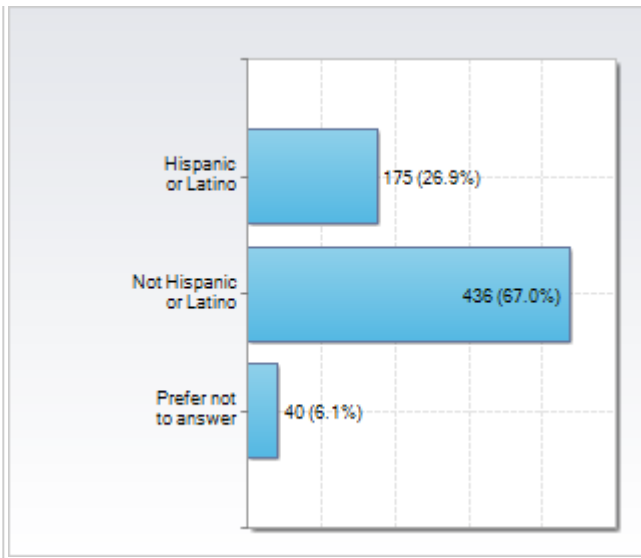
	N	% of Total
Heterosexual or straight	543	83.2%
Bisexual	48	7.4%
Gay or lesbian	19	2.9%
Unsure or questioning	7	1.1%
Other	7	1.1%
Prefer not to answer	29	4.4%

% Resp = 99.9%
N = 653

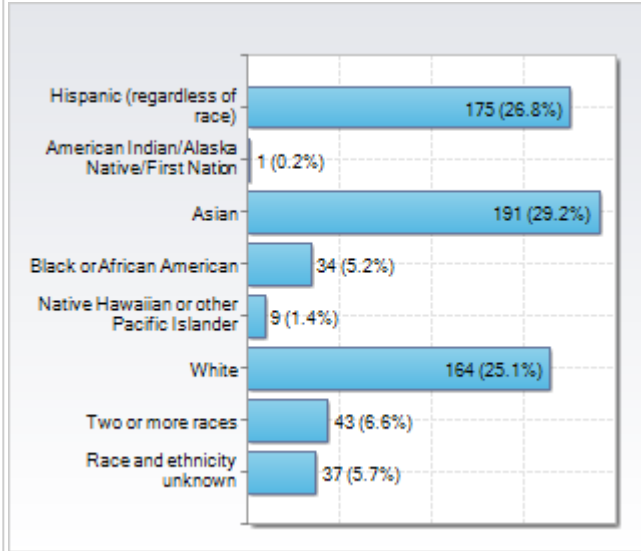
D003. Personal Characteristics - Demographics: What is your ethnicity?

	N	% of Total
Hispanic or Latino	175	26.9%
Not Hispanic or Latino	436	67.0%
Prefer not to answer	40	6.1%

% Resp = 99.5%
N = 651



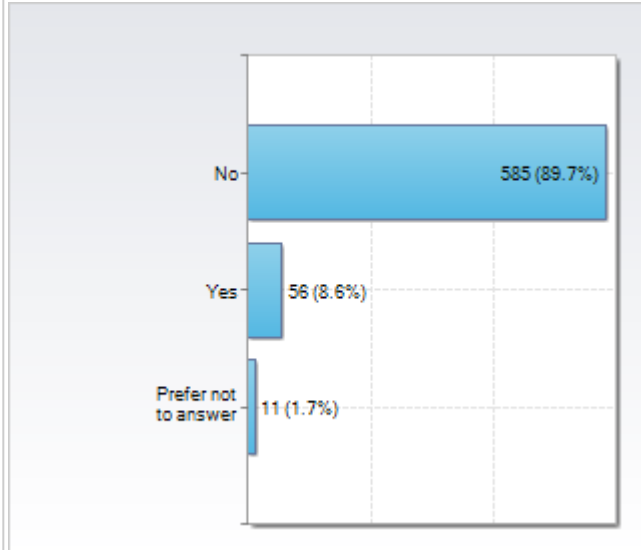
D005. Personal Characteristics - Demographics: Race/Ethnicity (reporting only)



	N	% of Total
Hispanic (regardless of race)	175	26.8%
American Indian/Alaska Native/First Nation	1	0.2%
Asian	191	29.2%
Black or African American	34	5.2%
Native Hawaiian or other Pacific Islander	9	1.4%
White	164	25.1%
Two or more races	43	6.6%
Race and ethnicity unknown	37	5.7%

% Resp = 100.0%
N = 654

D006. Personal Characteristics - Demographics: Are you an international student (i.e., not a US citizen or permanent resident)?



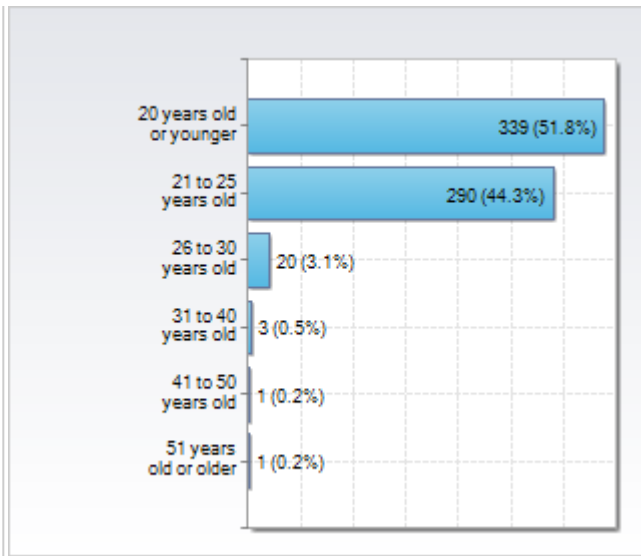
	N	% of Total
No	585	89.7%
Yes	56	8.6%
Prefer not to answer	11	1.7%

% Resp = 99.7%
N = 652

D007. Personal Characteristics - Demographics: How old are you?

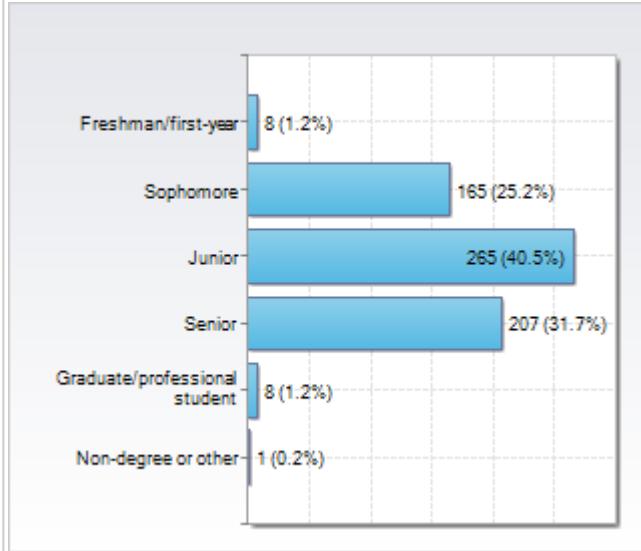
	N	% of Total
20 years old or younger	339	51.8%
21 to 25 years old	290	44.3%

% Resp = 100.0%
N = 654



26 to 30 years old	20	3.1%
31 to 40 years old	3	0.5%
41 to 50 years old	1	0.2%
51 years old or older	1	0.2%

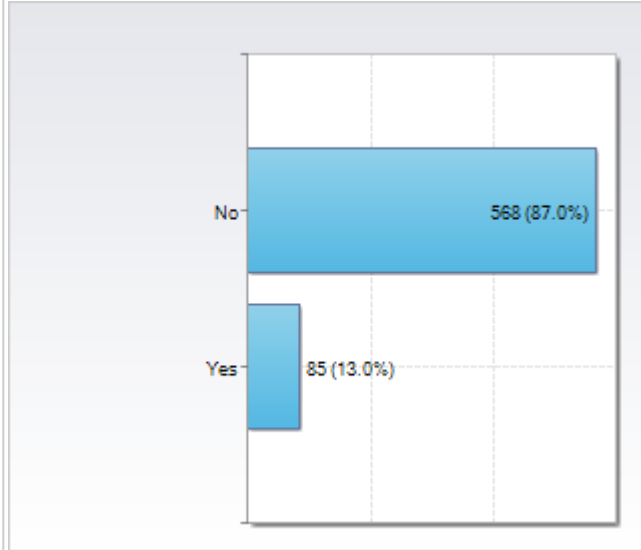
D008. Personal Characteristics - Demographics: What is your current academic class standing?



	N	% of Total
Freshman/first-year	8	1.2%
Sophomore	165	25.2%
Junior	265	40.5%
Senior	207	31.7%
Graduate/professional student	8	1.2%
Non-degree or other	1	0.2%

% Resp = 100.0%
N = 654

D009. Personal Characteristics - Demographics: Did you transfer to this institution this academic year?



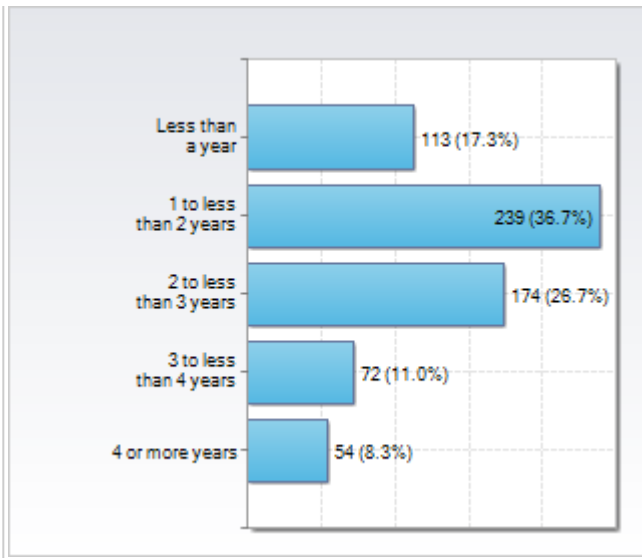
	N	% of Total
No	568	87.0%
Yes	85	13.0%

% Resp = 99.9%
N = 653

D010. Personal Characteristics - Demographics: How many years have you lived in campus housing on this campus?

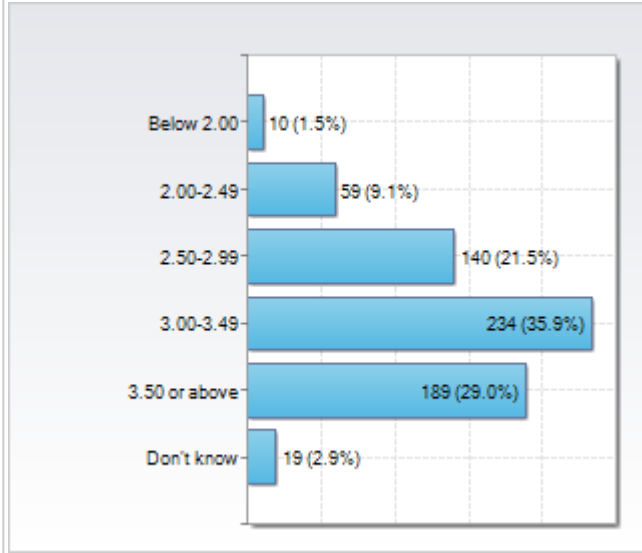
	N	% of Total
Less than a year	113	17.3%
1 to less than 2 years	239	36.7%

% Resp = 99.7%
N = 652



2 to less than 3 years	174	26.7%
3 to less than 4 years	72	11.0%
4 or more years	54	8.3%

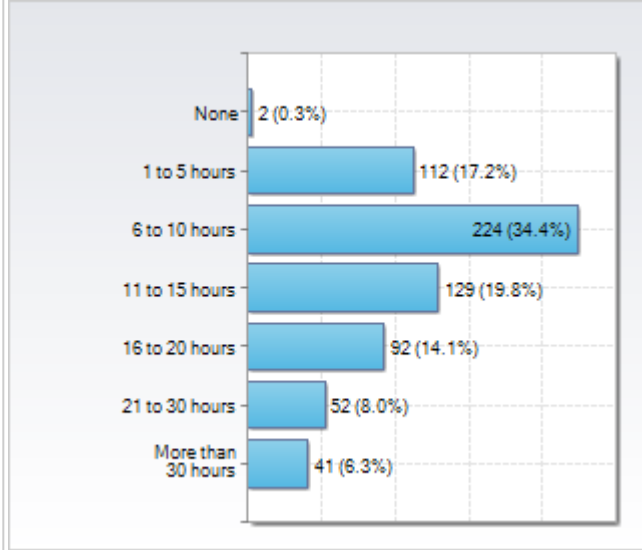
D011. Personal Characteristics - Demographics: What is your cumulative GPA?



	N	% of Total
Below 2.00	10	1.5%
2.00-2.49	59	9.1%
2.50-2.99	140	21.5%
3.00-3.49	234	35.9%
3.50 or above	189	29.0%
Don't know	19	2.9%

% Resp = 99.5%
N = 651

D012. Personal Characteristics - Demographics: In an average week, how many hours do you spend on studying/out-of-class school work (e.g. homework, practice time, lab time)?



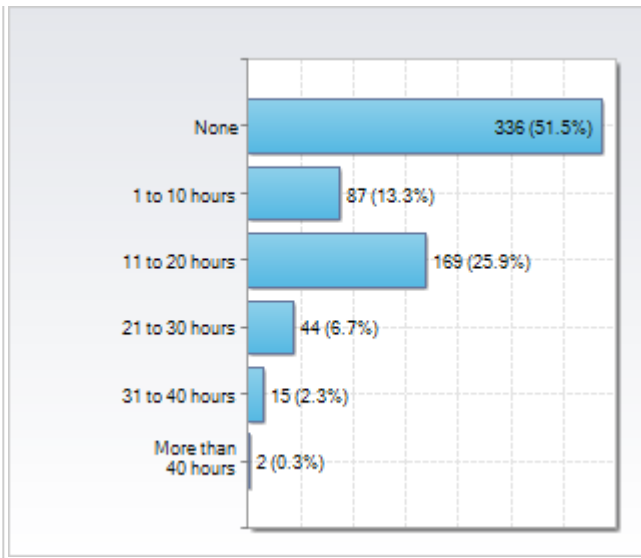
	N	% of Total
None	2	0.3%
1 to 5 hours	112	17.2%
6 to 10 hours	224	34.4%
11 to 15 hours	129	19.8%
16 to 20 hours	92	14.1%
21 to 30 hours	52	8.0%
More than 30 hours	41	6.3%

% Resp = 99.7%
N = 652

D013. Personal Characteristics - Demographics: In an average week, how many hours do you spend working (e.g., in a paid job and/or work-study)?

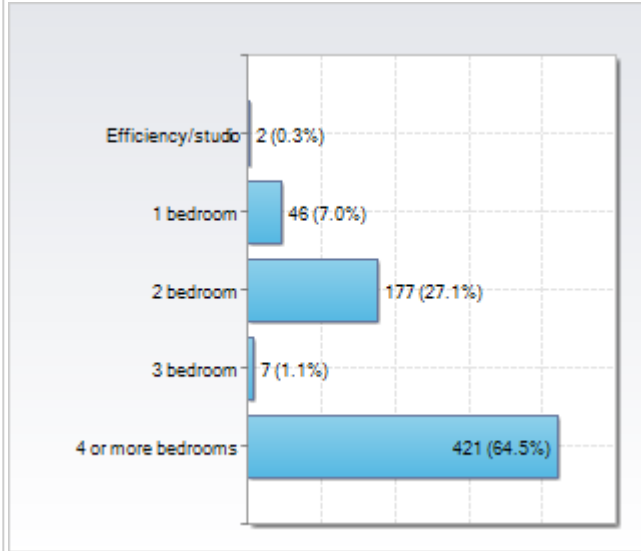
	N	% of Total
None	336	51.5%

% Resp = 99.9%
N = 653



1 to 10 hours	87	13.3%
11 to 20 hours	169	25.9%
21 to 30 hours	44	6.7%
31 to 40 hours	15	2.3%
More than 40 hours	2	0.3%

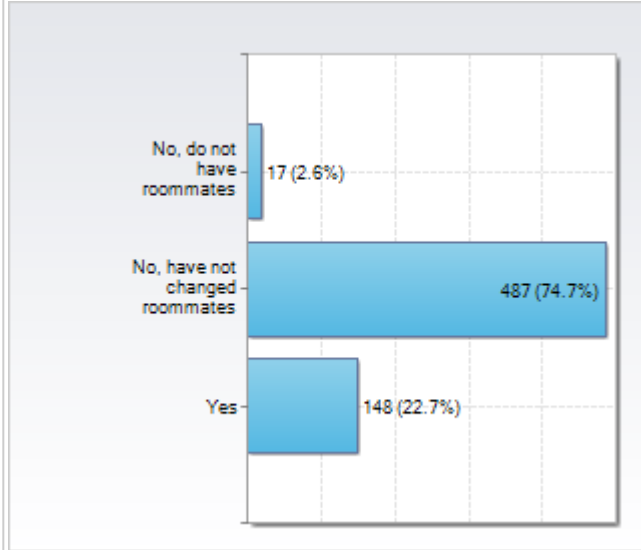
D014. Personal Characteristics - Demographics: Which best describes your apartment type?



	N	% of Total
Efficiency/studio	2	0.3%
1 bedroom	46	7.0%
2 bedroom	177	27.1%
3 bedroom	7	1.1%
4 or more bedrooms	421	64.5%

% Resp = 99.9%
N = 653

D015. Personal Characteristics - Demographics: Have you changed roommates this year?



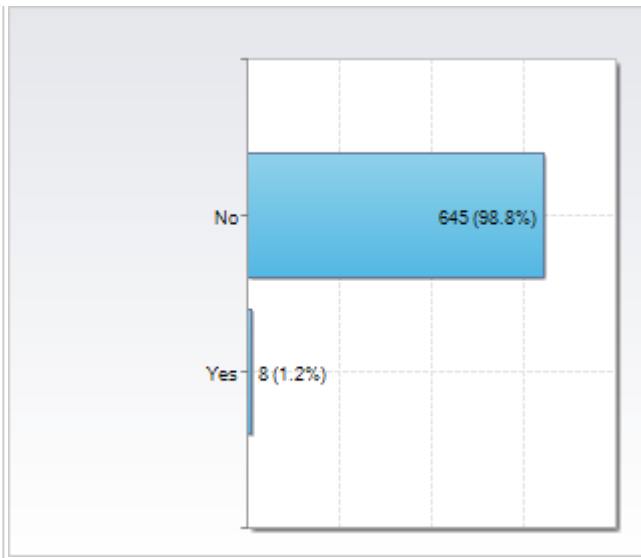
	N	% of Total
No, do not have roommates	17	2.6%
No, have not changed roommates	487	74.7%
Yes	148	22.7%

% Resp = 99.7%
N = 652

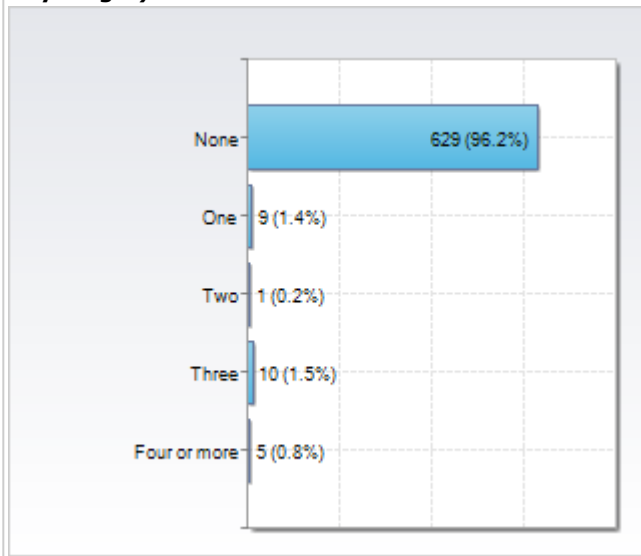
D016. Personal Characteristics - Demographics: Do you live with a spouse/life partner in your apartment?

	N	% of Total
No	645	98.8%
Yes	8	1.2%

% Resp = 99.9%
N = 653



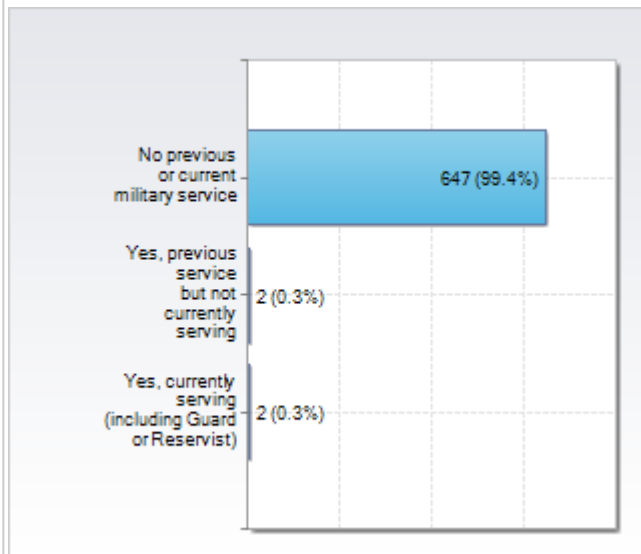
D017. Personal Characteristics - Demographics: How many dependents live with you on campus (18 years old or younger)?



	N	% of Total
None	629	96.2%
One	9	1.4%
Two	1	0.2%
Three	10	1.5%
Four or more	5	0.8%

% Resp = 100.0%
N = 654

D018. Personal Characteristics - Demographics: Have you ever served in the Armed Forces of the United States?



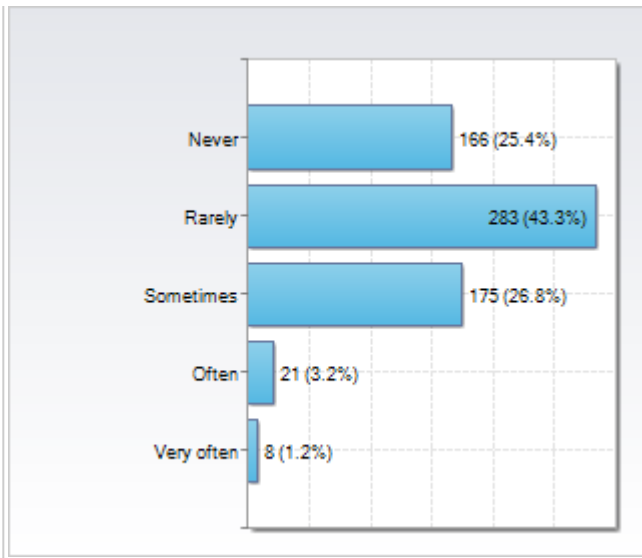
	N	% of Total
No previous or current military service	647	99.4%
Yes, previous service but not currently serving	2	0.3%
Yes, currently serving (including Guard or Reservist)	2	0.3%

% Resp = 99.5%
N = 651

D019. Personal Characteristics - Demographics: How often do you participate in programs/activities sponsored by your apartment complex staff/management?

	N	% of Total

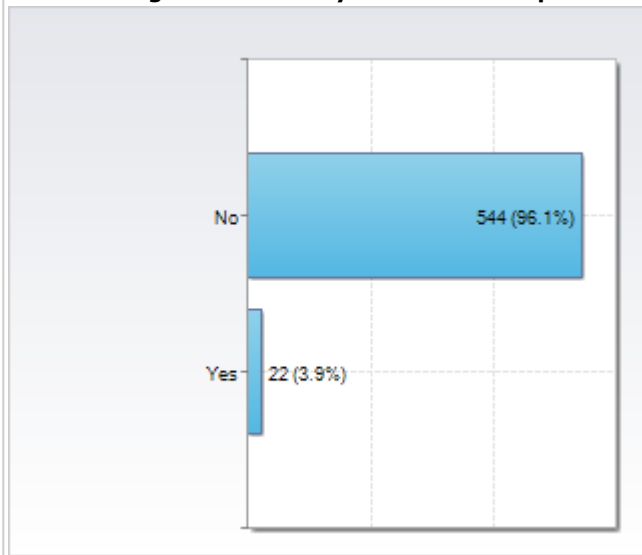
% Resp = 99.9%
64



Never	166	25.4%
Rarely	283	43.3%
Sometimes	175	26.8%
Often	21	3.2%
Very often	8	1.2%

N = 653

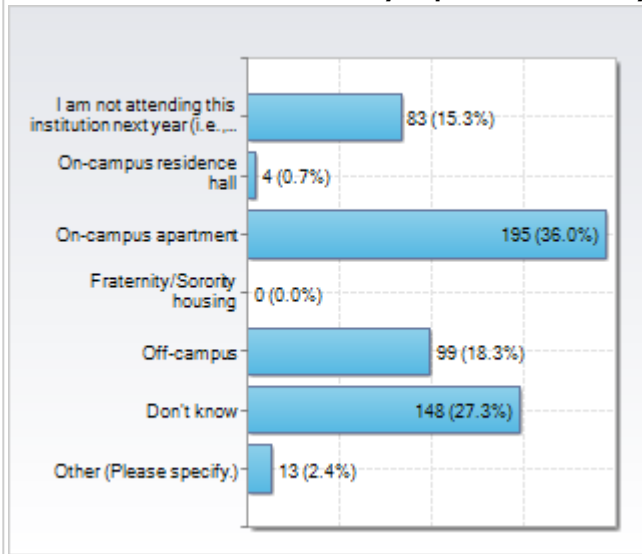
D078. Dining Services - Do you have a meal plan?



	N	% of Total
No	544	96.1%
Yes	22	3.9%

% Resp = 86.5%
N = 566

D112. Future Plans - Where do you plan to live next year?



	N	% of Total
I am not attending this institution next year (i.e., graduating, transferring, study abroad)	83	15.3%
On-campus residence hall	4	0.7%
On-campus apartment	195	36.0%
Fraternity/Sorority housing	0	0.0%
Off-campus	99	18.3%
Don't know	148	27.3%
Other (Please specify.)	13	2.4%

% Resp = 82.9%
N = 542

Other (Please specify.)

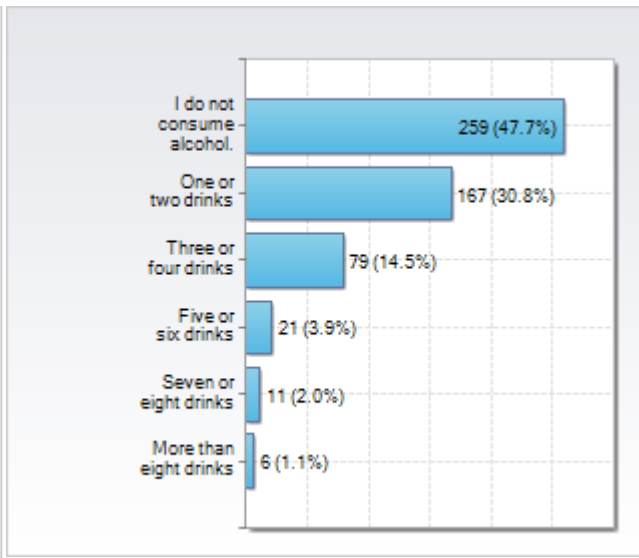
Answer

Not here ever again.
University Village
University Village
I am graduating and moving to Hawaii
Relatives
on campus if supported by a job position; otherwise, off-campus

D113. Alcohol Use We are interested in information about alcohol use. This information will be kept confidential and your candid feedback is greatly appreciated. - How many alcoholic drinks do you typically consume in one sitting when you are drinking (i.e., beer, wine, mixed drinks)?

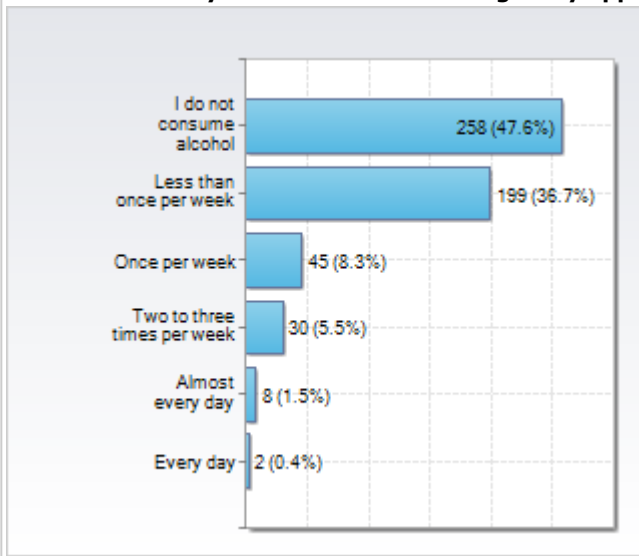
	N	% of Total
I do not consume alcohol.	259	47.7%

% Resp = 83.0%
N = 543



One or two drinks	167	30.8%
Three or four drinks	79	14.6%
Five or six drinks	21	3.9%
Seven or eight drinks	11	2.0%
More than eight drinks	6	1.1%

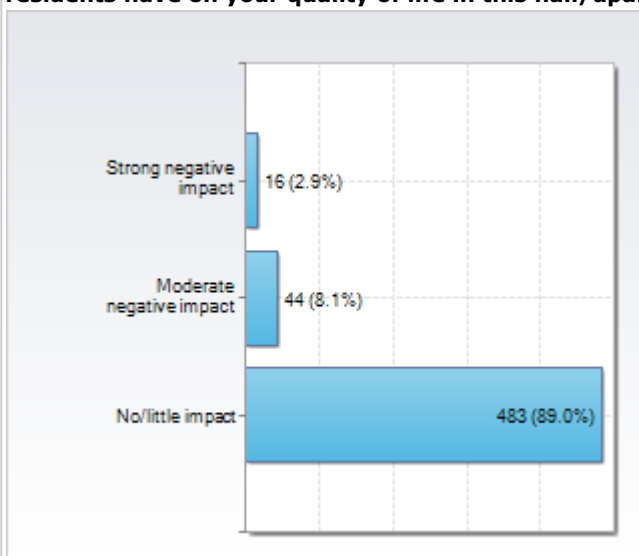
D114. Alcohol Use We are interested in information about alcohol use. This information will be kept confidential and your candid feedback is greatly appreciated. - How frequently do you consume alcohol?



	N	% of Total
I do not consume alcohol	258	47.6%
Less than once per week	199	36.7%
Once per week	45	8.3%
Two to three times per week	30	5.5%
Almost every day	8	1.5%
Every day	2	0.4%

% Resp = 82.9%
N = 542

D115. Alcohol Use We are interested in information about alcohol use. This information will be kept confidential and your candid feedback is greatly appreciated. - What impact does alcohol use by your fellow residents have on your quality of life in this hall/apartment complex?



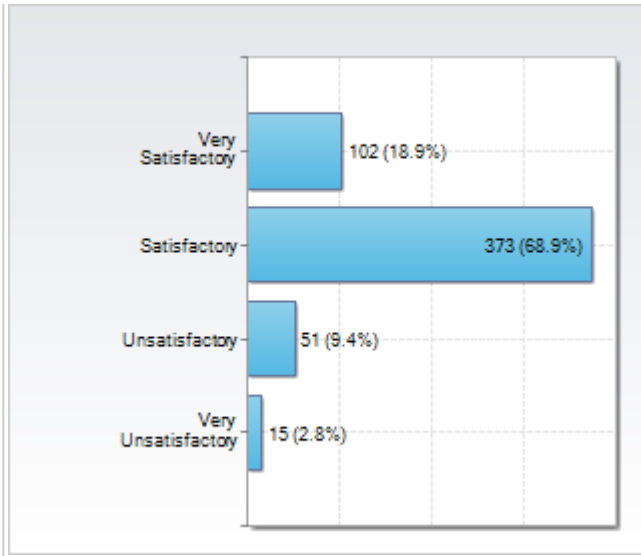
	N	% of Total
Strong negative impact	16	3.0%
Moderate negative impact	44	8.1%
No/little impact	483	89.0%

% Resp = 83.0%
N = 543

OQ1. Institution Specific Questions - What has been your overall experience as a University Village resident?

	N	% of Total

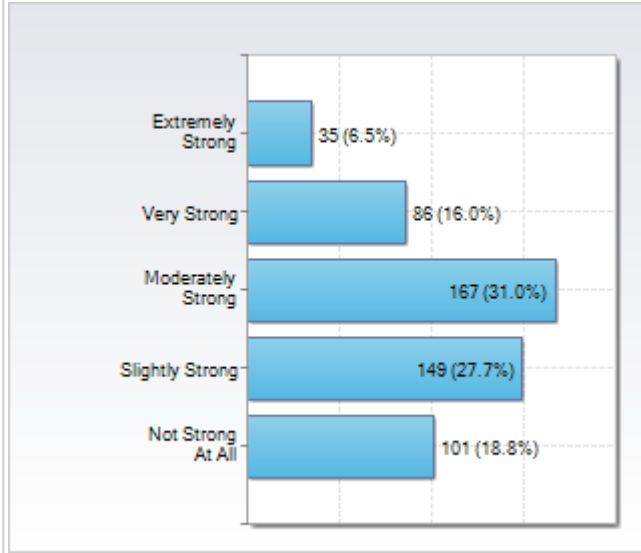
% Resp = 82.7%
66



Very Satisfactory	102	18.9%
Satisfactory	373	69.0%
Unsatisfactory	51	9.4%
Very Unsatisfactory	15	2.8%

N = 541

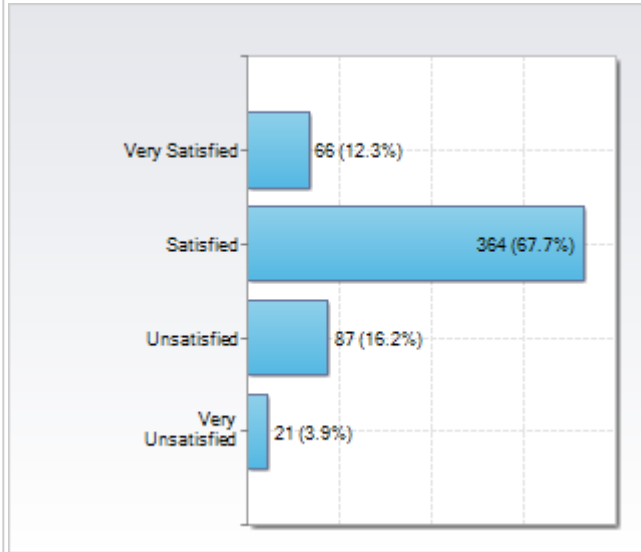
OQ2. Institution Specific Questions - How strong is the sense of community at the University Village?



	N	% of Total
Extremely Strong	35	6.5%
Very Strong	86	16.0%
Moderately Strong	167	31.0%
Slightly Strong	149	27.7%
Not Strong At All	101	18.8%

% Resp = 82.3%
N = 538

OQ3. Institution Specific Questions - How satisfied are you with the condition of your apartment?



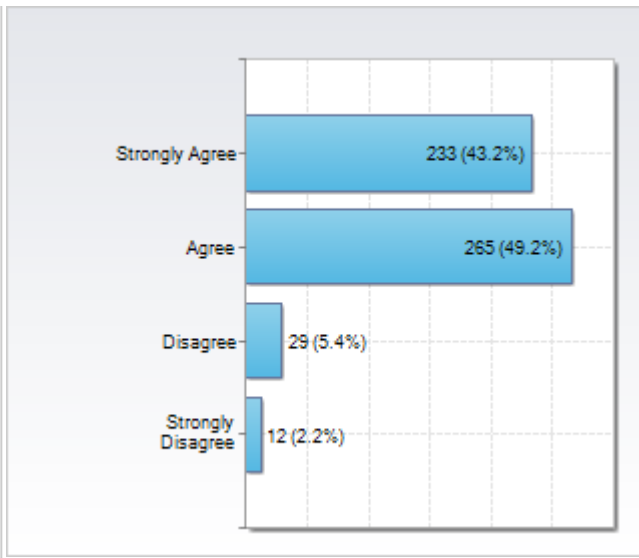
	N	% of Total
Very Satisfied	66	12.3%
Satisfied	364	67.7%
Unsatisfied	87	16.2%
Very Unsatisfied	21	3.9%

% Resp = 82.3%
N = 538

OQ4. Institution Specific Questions - Staff members identify themselves and are respectful when entering my apartment.

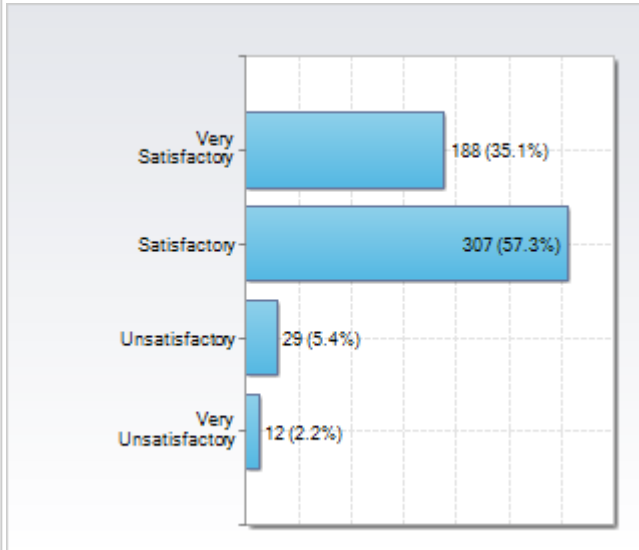
	N	% of Total
Strongly Agree	233	43.2%
Agree	265	49.2%

% Resp = 82.4%
N = 539



Disagree	29	5.4%
Strongly Disagree	12	2.2%

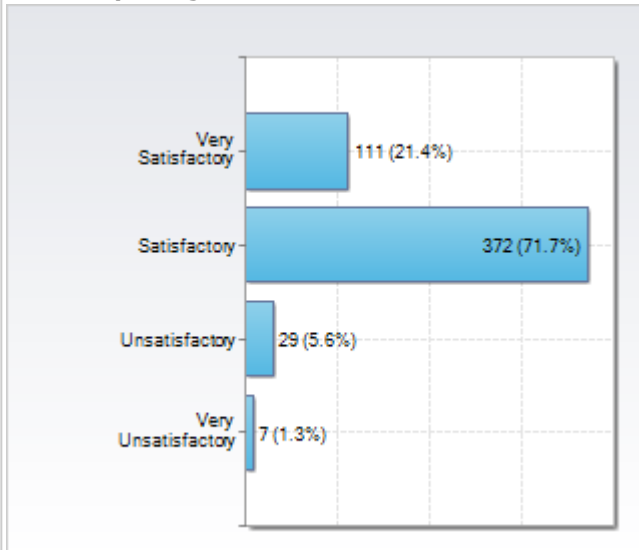
OQ5. Institution Specific Questions - My interactions with Student Leaders at the University Village (Resident Advisors, Managerial Assistants, Community & Student Life Advocates, Sustainability Advisors, Health & Wellness Advisors) has been:



	N	% of Total
Very Satisfactory	188	35.1%
Satisfactory	307	57.3%
Unsatisfactory	29	5.4%
Very Unsatisfactory	12	2.2%

% Resp = 82.0%
N = 536

OQ9. Institution Specific Questions - My interactions with the IT (Information Technology) staff at the University Village have been:

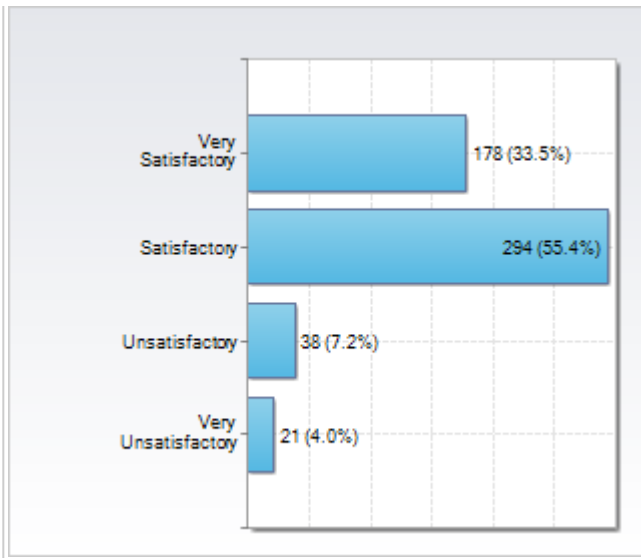


	N	% of Total
Very Satisfactory	111	21.4%
Satisfactory	372	71.7%
Unsatisfactory	29	5.6%
Very Unsatisfactory	7	1.4%

% Resp = 79.4%
N = 519

OQ10. Institution Specific Questions - My interactions with the Maintenance and Facilities staff at the University Village have been:

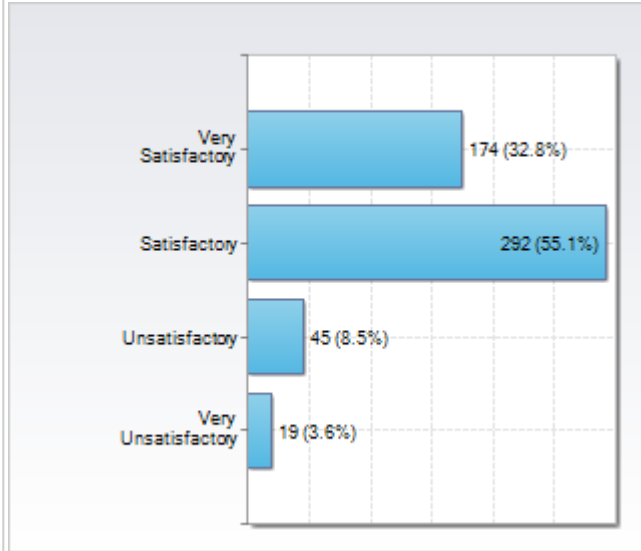
	N	% of Total
% Resp = 82.0%		



		Total
Very Satisfactory	178	33.5%
Satisfactory	294	55.4%
Unsatisfactory	38	7.2%
Very Unsatisfactory	21	4.0%

N = 531

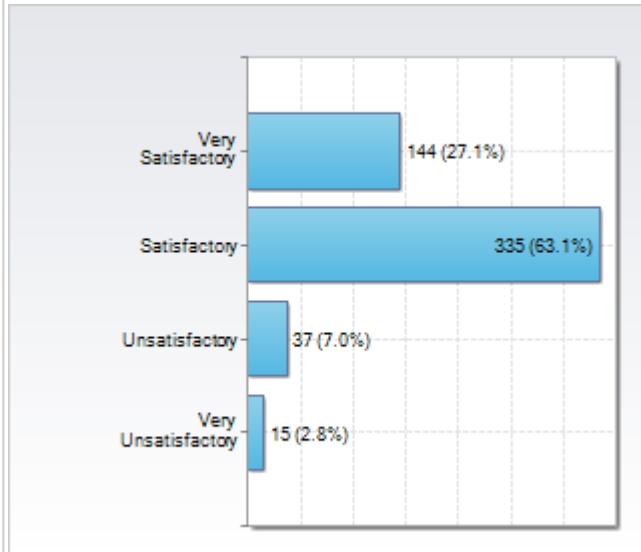
OQ11. Institution Specific Questions - Repairs completed by the Maintenance and Facilities staff have been:



	N	% of Total
Very Satisfactory	174	32.8%
Satisfactory	292	55.1%
Unsatisfactory	45	8.5%
Very Unsatisfactory	19	3.6%

% Resp = 81.0%
N = 530

OQ12. Institution Specific Questions - My interactions with the Front Office staff at the University Village have been:



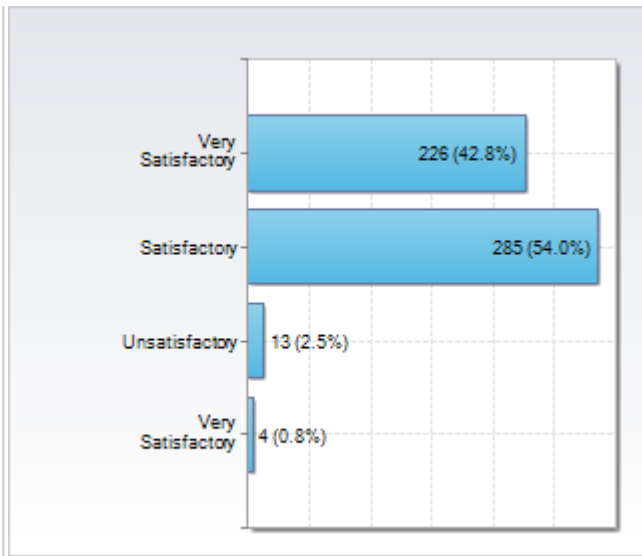
	N	% of Total
Very Satisfactory	144	27.1%
Satisfactory	335	63.1%
Unsatisfactory	37	7.0%
Very Unsatisfactory	15	2.8%

% Resp = 81.2%
N = 531

OQ13. Institution Specific Questions - My interactions with the Mailroom staff at the University Village have been:

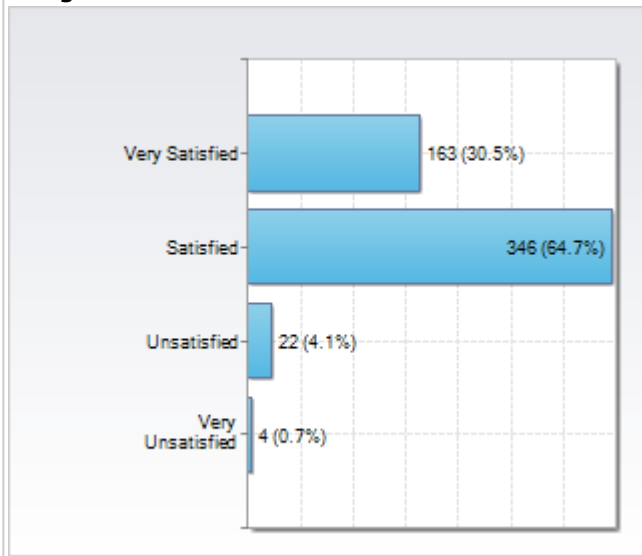
	N	% of Total
Very Satisfactory	226	42.8%

% Resp = 80.7%
N = 528
69



Satisfactory	285	54.0%
Unsatisfactory	13	2.5%
Very Satisfactory	4	0.8%

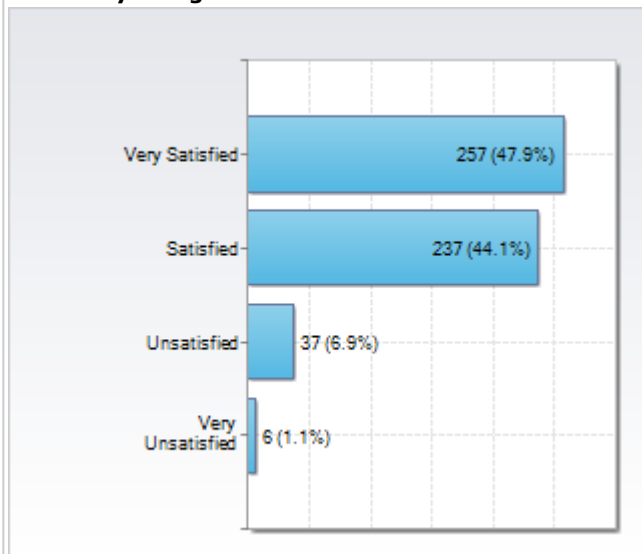
OQ14. Institution Specific Questions - How satisfied are you with the check-in process at the University Village?



	N	% of Total
Very Satisfied	163	30.5%
Satisfied	346	64.7%
Unsatisfied	22	4.1%
Very Unsatisfied	4	0.8%

% Resp = 81.8%
N = 535

OQ15. Institution Specific Questions - How satisfied are you with the monthly cleaning service at the University Village?



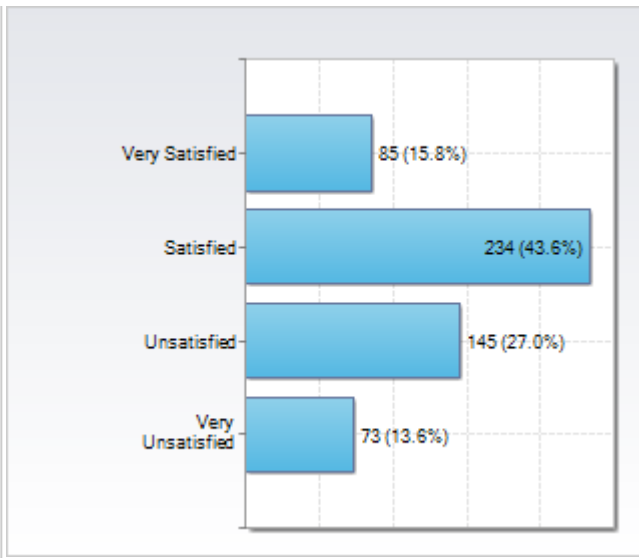
	N	% of Total
Very Satisfied	257	47.9%
Satisfied	237	44.1%
Unsatisfied	37	6.9%
Very Unsatisfied	6	1.1%

% Resp = 82.1%
N = 537

OQ16. Institution Specific Questions - How satisfied are you with the WiFi at the University Village?

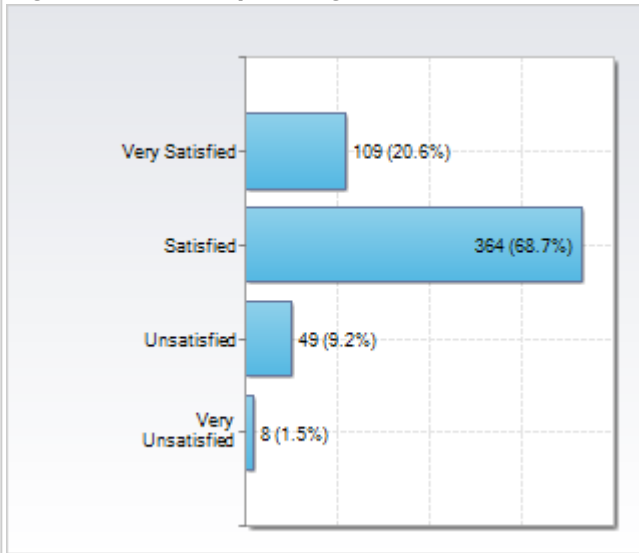
	N	% of Total
Very Satisfied	85	15.8%

% Resp = 82.1%
N = 537



Satisfied	234	43.6%
Unsatisfied	145	27.0%
Very Unsatisfied	73	13.6%

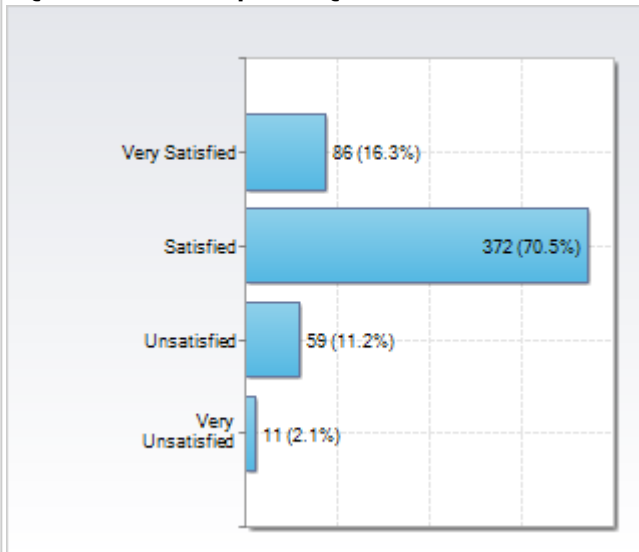
OQ17. Institution Specific Questions - How satisfied are you with the Computer Lab at the University Village?



	N	% of Total
Very Satisfied	109	20.6%
Satisfied	364	68.7%
Unsatisfied	49	9.3%
Very Unsatisfied	8	1.5%

% Resp = 81.0%
N = 530

OQ18. Institution Specific Questions - How satisfied are you with the Study Area(s) at the University Village?



	N	% of Total
Very Satisfied	86	16.3%
Satisfied	372	70.5%
Unsatisfied	59	11.2%
Very Unsatisfied	11	2.1%

% Resp = 80.7%
N = 528

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